

SOUTH DAKOTA CONTRACTORS' EXCISE TAX REPORT



RETURNS FILED: OCTOBER 2012

ITEMS OF NOTE:

1. This report includes all amounts reported on the excise tax returns.
2. Gross Receipts: Includes all amounts reported on Line 1 Gross Receipts plus all amounts reported on Line 2 Owner Furnished Materials.
3. Deductions: Includes Subcontractor Receipts plus Reservation amounts.
4. Excise Taxable: Total Gross Receipts minus Deductions.
5. Excise Tax Due: Excise Taxable multiplied by 2%.
6. Sales/Use Taxable: Include Use or Sales taxable amounts reported on the excise return.
7. Whenever there are less than 3 licenses in any one classification, the information is combined into an N/A Other category.

STATE-WIDE RECAP for Standard Industrial Classification (SIC) Industries (4 digits)

Figures Compiled by
The South Dakota
Department of Revenue
Pierre, SD

South Dakota Contractors' Excise Tax Reporting System

Returns Filed: October 2012

| Description | Gross Receipts | Deductions | Excise Taxable | Excise Tax Due | Sales / Use Taxable |
|---|----------------|----------------|----------------|----------------|---------------------|
| DIVISION: A Agriculture, Forestry, & Fishing | | | | | |
| MAJOR GROUP: 7 Agricultural Services | | | | | |
| Other | 58,243.80 | 0.00 | 58,243.80 | 1,164.88 | 15,243.38 |
| Total for MAJOR GROUP 7 | 58,243.80 | 0.00 | 58,243.80 | 1,164.88 | 15,243.38 |
| Total for DIVISION A | 58,243.80 | 0.00 | 58,243.80 | 1,164.88 | 15,243.38 |
| DIVISION: B Mining | | | | | |
| MAJOR GROUP: 13 Oil & Gas Extraction | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 13 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION B | N/A | N/A | N/A | N/A | N/A |
| DIVISION: C Construction | | | | | |
| MAJOR GROUP: 15 General Building Contractors | | | | | |
| 1521 Single-Family Housing Construction | 85,725,444.37 | 13,429,363.57 | 72,296,080.80 | 1,445,921.62 | 3,129,636.50 |
| 1522 Residential Construction, NEC | 9,808,934.82 | 819,748.63 | 8,989,186.19 | 179,783.72 | 326,530.81 |
| 1531 Operative Builders | 19,849,923.18 | 3,699,587.81 | 16,150,335.37 | 323,006.71 | 180,753.76 |
| 1541 Industrial Buildings & Warehouses | 25,325,751.72 | 3,733,389.45 | 21,592,362.27 | 431,847.25 | 1,714,503.31 |
| 1542 Nonresidential Construction, NEC | 28,476,914.76 | 7,544,922.46 | 20,931,992.30 | 418,639.85 | 1,097,806.66 |
| Total for MAJOR GROUP 15 | 169,186,968.85 | 29,227,011.92 | 139,959,956.93 | 2,799,199.14 | 6,449,231.04 |
| MAJOR GROUP: 16 Heavy Construction, except Building | | | | | |
| 1611 Highway & Street Construction | 74,010,856.99 | 17,035,422.10 | 56,975,434.89 | 1,139,508.70 | 3,673,402.79 |
| 1622 Bridge, Tunnel, & Elevated Highway | 3,917,142.76 | 2,562,195.43 | 1,354,947.33 | 27,098.95 | 97,741.81 |
| 1623 Water, Sewer, & Utility Lines | 18,471,479.36 | 2,425,439.83 | 16,046,039.53 | 320,920.79 | 3,779,723.93 |
| 1629 Heavy Construction, NEC | 22,797,815.02 | 5,916,172.32 | 16,881,642.70 | 337,632.85 | 3,013,330.70 |
| Total for MAJOR GROUP 16 | 119,197,294.13 | 27,939,229.68 | 91,258,064.45 | 1,825,161.29 | 10,564,199.23 |
| MAJOR GROUP: 17 Special Trade Contractors | | | | | |
| 1711 Plumbing, Heating, Air-Conditioning | 39,951,118.61 | 17,819,509.51 | 22,131,609.10 | 442,632.18 | 5,560,370.40 |
| 1721 Painting & Paper Hanging | 7,127,056.87 | 2,243,443.55 | 4,883,613.32 | 97,672.27 | 177,860.84 |
| 1731 Electrical Work | 52,628,867.80 | 25,147,960.73 | 27,480,907.07 | 549,618.14 | 4,530,173.43 |
| 1741 Masonry & Other Stone Work | 9,366,389.38 | 5,893,788.26 | 3,472,601.12 | 69,452.02 | 135,680.71 |
| 1742 Plastering, Drywall, & Insulation | 7,095,869.82 | 5,312,396.74 | 1,783,473.08 | 35,669.46 | 599,720.38 |
| 1743 Terrazzo, Tile, Marble, Mosaic Work | 1,650,424.00 | 936,539.04 | 713,884.96 | 14,277.70 | 137,380.77 |
| 1751 Carpentry Work | 30,068,083.98 | 4,214,535.84 | 25,853,548.14 | 517,070.96 | 1,793,418.09 |
| 1752 Floor Laying & Floor Work, NEC | 15,610.75 | 14,505.75 | 1,105.00 | 22.10 | 21,871.82 |
| 1761 Roofing, Siding, & Sheet Metal Work | 16,567,126.02 | 4,785,789.35 | 11,781,336.67 | 235,626.73 | 516,634.91 |
| 1771 Concrete Work | 59,855,348.73 | 23,956,879.92 | 35,898,468.81 | 717,969.38 | 2,255,622.19 |
| 1781 Water Well Drilling | 2,088,748.84 | 300,658.89 | 1,788,089.95 | 35,761.80 | 190,248.99 |
| 1791 Structural Steel Erection | 11,808,581.29 | 3,473,791.58 | 8,334,789.71 | 166,695.79 | 3,008,388.35 |
| 1793 Glass & Glazing Work | 2,484,935.24 | 1,643,556.36 | 841,378.88 | 16,827.58 | 1,031,850.11 |
| 1794 Excavation Work | 37,608,566.74 | 14,893,102.36 | 22,715,464.38 | 454,309.29 | 1,255,611.28 |
| 1795 Wrecking & Demolition Work | 212,140.21 | 53,826.44 | 158,313.77 | 3,166.28 | 20,171.04 |
| 1796 Installing Building Equipment, NEC | 7,218,522.98 | 2,765,352.99 | 4,453,169.99 | 89,063.40 | 1,991,829.82 |
| 1799 Special Trade Contractors, NEC | 32,296,738.01 | 10,143,711.05 | 22,153,026.96 | 443,060.54 | 4,483,939.61 |
| Total for MAJOR GROUP 17 | 318,044,129.27 | 123,599,348.36 | 194,444,780.91 | 3,888,895.62 | 27,710,772.74 |
| Total for DIVISION C | 606,428,392.25 | 180,765,589.96 | 425,662,802.29 | 8,513,256.05 | 44,724,203.01 |
| DIVISION: D Manufacturing | | | | | |
| MAJOR GROUP: 24 Lumber & Wood Products | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 24 | N/A | N/A | N/A | N/A | N/A |
| MAJOR GROUP: 25 Furniture & Fixtures | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 25 | N/A | N/A | N/A | N/A | N/A |

South Dakota Contractors' Excise Tax Reporting System
Returns Filed: October 2012

| Description | Gross Receipts | Deductions | Excise Taxable | Excise Tax Due | Sales / Use Taxable |
|--|----------------|------------|----------------|----------------|---------------------|
| MAJOR GROUP: 34 Fabricated Metal Products | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 34 | N/A | N/A | N/A | N/A | N/A |
| MAJOR GROUP: 36 Electronic & Other Electrical Equipment | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 36 | N/A | N/A | N/A | N/A | N/A |
| MAJOR GROUP: 39 Misc. Manufacturing Industries | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 39 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION D | 475,230.34 | 29,756.63 | 445,473.71 | 8,909.47 | 209,494.06 |
| DIVISION: E Transportation & Public Utilities | | | | | |
| MAJOR GROUP: 44 Water Transportation | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 44 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION E | N/A | N/A | N/A | N/A | N/A |
| DIVISION: F Wholesale Trade | | | | | |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods | | | | | |
| Other | 309,991.97 | 0.00 | 309,991.97 | 6,199.84 | 283,583.68 |
| Total for MAJOR GROUP 50 | 309,991.97 | 0.00 | 309,991.97 | 6,199.84 | 283,583.68 |
| Total for DIVISION F | 309,991.97 | 0.00 | 309,991.97 | 6,199.84 | 283,583.68 |
| DIVISION: G Retail Trade | | | | | |
| MAJOR GROUP: 52 Building Materials & Garden Supplies | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 52 | N/A | N/A | N/A | N/A | N/A |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores | | | | | |
| Other | 7,203.00 | 0.00 | 7,203.00 | 144.06 | 0.00 |
| Total for MAJOR GROUP 57 | 7,203.00 | 0.00 | 7,203.00 | 144.06 | 0.00 |
| MAJOR GROUP: 59 Misc. Retail | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 59 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION G | 69,111.70 | 0.00 | 69,111.70 | 1,382.23 | 0.00 |
| DIVISION: I Services | | | | | |
| MAJOR GROUP: 72 Personal Services | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 72 | N/A | N/A | N/A | N/A | N/A |
| MAJOR GROUP: 73 Business Services | | | | | |
| 7353 Heavy Construction Equipment Rental | 189,210.84 | 1,285.31 | 187,925.53 | 3,758.51 | 23,635.30 |
| Other | 118,814.29 | 18,991.29 | 99,823.00 | 1,996.46 | 35,307.05 |
| Total for MAJOR GROUP 73 | 308,025.13 | 20,276.60 | 287,748.53 | 5,754.97 | 58,942.35 |
| MAJOR GROUP: 76 Misc. Repair Services | | | | | |
| 7623 Refrigeration Service & Repair | 138,996.01 | 0.00 | 138,996.01 | 2,779.92 | 98,795.17 |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 76 | 138,996.01 | 0.00 | 138,996.01 | 2,779.92 | 98,795.17 |
| MAJOR GROUP: 87 Engineering & Management Services | | | | | |
| 8744 Facilities Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 325,161.96 | 0.00 | 325,161.96 | 6,503.24 | 0.00 |
| Total for MAJOR GROUP 87 | 325,161.96 | 0.00 | 325,161.96 | 6,503.24 | 0.00 |

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|-------------------------------------|----------------|----------------|----------------|----------------|---------------------|
| MAJOR GROUP: 89 Services, NEC | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 89 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION I | 877,885.40 | 20,276.60 | 857,608.80 | 17,152.18 | 165,572.52 |
| STATE-WIDE TOTALS: | 608,301,612.34 | 180,815,623.19 | 427,485,989.15 | 8,549,719.78 | 45,408,631.56 |
| ***** STATE-WIDE RECAP ***** | | | | | |
| A Agriculture, Forestry, & Fishing | 58,243.80 | 0.00 | 58,243.80 | 1,164.88 | 15,243.38 |
| C Construction | 606,428,392.25 | 180,765,589.96 | 425,662,802.29 | 8,513,256.05 | 44,724,203.01 |
| D Manufacturing | 475,230.34 | 29,756.63 | 445,473.71 | 8,909.47 | 209,494.06 |
| F Wholesale Trade | 309,991.97 | 0.00 | 309,991.97 | 6,199.84 | 283,583.68 |
| G Retail Trade | 69,111.70 | 0.00 | 69,111.70 | 1,382.23 | 0.00 |
| I Services | 877,885.40 | 20,276.60 | 857,608.80 | 17,152.18 | 165,572.52 |
| Other | 82,756.88 | 0.00 | 82,756.88 | 1,655.14 | 10,534.91 |
| STATE-WIDE TOTALS: | 608,301,612.34 | 180,815,623.19 | 427,485,989.15 | 8,549,719.78 | 45,408,631.56 |