

SOUTH DAKOTA CONTRACTORS' EXCISE TAX REPORT



RETURNS FILED: JUNE 2012

ITEMS OF NOTE:

1. This report includes all amounts reported on the excise tax returns.
2. Gross Receipts: Includes all amounts reported on Line 1 Gross Receipts plus all amounts reported on Line 2 Owner Furnished Materials.
3. Deductions: Includes Subcontractor Receipts plus Reservation amounts.
4. Excise Taxable: Total Gross Receipts minus Deductions.
5. Excise Tax Due: Excise Taxable multiplied by 2%.
6. Sales/Use Taxable: Include Use or Sales taxable amounts reported on the excise return.
7. Whenever there are less than 3 licenses in any one classification, the information is combined into an N/A Other category.

STATE-WIDE RECAP for Standard Industrial Classification (SIC) Industries (4 digits)

Figures Compiled by
The South Dakota
Department of Revenue
Pierre, SD

South Dakota Contractors' Excise Tax Reporting System

Returns Filed: June 2012

| Description | Gross Receipts | Deductions | Excise Taxable | Excise Tax Due | Sales / Use Taxable |
|---|----------------|----------------|----------------|----------------|---------------------|
| DIVISION: A Agriculture, Forestry, & Fishing | | | | | |
| MAJOR GROUP: 7 Agricultural Services | | | | | |
| 782 Lawn & Garden Services | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 7 | 4,899.50 | 0.00 | 4,899.50 | 97.99 | 2,375.00 |
| Total for DIVISION A | 4,899.50 | 0.00 | 4,899.50 | 97.99 | 2,375.00 |
| DIVISION: B Mining | | | | | |
| MAJOR GROUP: 13 Oil & Gas Extraction | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 13 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION B | N/A | N/A | N/A | N/A | N/A |
| DIVISION: C Construction | | | | | |
| MAJOR GROUP: 15 General Building Contractors | | | | | |
| 1521 Single-Family Housing Construction | 65,770,233.88 | 8,415,998.60 | 57,354,235.28 | 1,147,084.71 | 2,122,149.04 |
| 1522 Residential Construction, NEC | 12,554,821.73 | 431,464.44 | 12,123,357.29 | 242,467.15 | 145,255.55 |
| 1531 Operative Builders | 10,019,374.65 | 892,788.16 | 9,126,586.49 | 182,531.73 | 128,519.06 |
| 1541 Industrial Buildings & Warehouses | 16,630,881.83 | 1,573,230.58 | 15,057,651.25 | 301,153.03 | 1,128,919.34 |
| 1542 Nonresidential Construction, NEC | 29,211,528.65 | 6,132,015.98 | 23,079,512.67 | 461,590.25 | 1,373,824.31 |
| Total for MAJOR GROUP 15 | 134,186,840.74 | 17,445,497.76 | 116,741,342.98 | 2,334,826.86 | 4,898,667.30 |
| MAJOR GROUP: 16 Heavy Construction, except Building | | | | | |
| 1611 Highway & Street Construction | 38,086,125.95 | 9,200,941.12 | 28,885,184.83 | 577,703.70 | 2,819,605.80 |
| 1622 Bridge, Tunnel, & Elevated Highway | 501,690.89 | 199,120.98 | 302,569.91 | 6,051.40 | 110,809.95 |
| 1623 Water, Sewer, & Utility Lines | 11,348,572.95 | 6,165,216.30 | 5,183,356.65 | 103,667.13 | 1,913,595.37 |
| 1629 Heavy Construction, NEC | 15,590,095.63 | 4,090,408.48 | 11,499,687.15 | 229,993.74 | 2,298,533.20 |
| Total for MAJOR GROUP 16 | 65,526,485.42 | 19,655,686.88 | 45,870,798.54 | 917,415.97 | 7,142,544.32 |
| MAJOR GROUP: 17 Special Trade Contractors | | | | | |
| 1711 Plumbing, Heating, Air-Conditioning | 36,590,494.22 | 17,918,852.12 | 18,671,642.10 | 373,432.84 | 4,675,371.36 |
| 1721 Painting & Paper Hanging | 4,201,563.90 | 2,514,637.32 | 1,686,926.58 | 33,738.53 | 244,856.15 |
| 1731 Electrical Work | 35,141,258.62 | 14,796,353.17 | 20,344,905.45 | 406,898.11 | 5,216,247.54 |
| 1741 Masonry & Other Stone Work | 4,575,805.79 | 3,084,075.88 | 1,491,729.91 | 29,834.60 | 97,998.85 |
| 1742 Plastering, Drywall, & Insulation | 6,600,672.80 | 4,210,532.54 | 2,390,140.26 | 47,802.81 | 512,653.88 |
| 1743 Terrazzo, Tile, Marble, Mosaic Work | 2,020,984.23 | 1,238,490.72 | 782,493.51 | 15,649.87 | 209,219.80 |
| 1751 Carpentry Work | 23,677,372.51 | 3,387,016.80 | 20,290,355.71 | 405,807.11 | 1,639,401.21 |
| 1761 Roofing, Siding, & Sheet Metal Work | 11,326,295.43 | 2,796,685.54 | 8,529,609.89 | 170,592.20 | 422,863.37 |
| 1771 Concrete Work | 25,695,084.84 | 14,070,478.93 | 11,624,605.91 | 232,492.12 | 1,189,695.56 |
| 1781 Water Well Drilling | 1,532,464.50 | 250,043.70 | 1,282,420.80 | 25,648.42 | 149,178.57 |
| 1791 Structural Steel Erection | 9,277,213.63 | 2,620,964.25 | 6,656,249.38 | 133,124.99 | 1,814,954.94 |
| 1793 Glass & Glazing Work | 2,245,392.93 | 1,190,066.45 | 1,055,326.48 | 21,106.53 | 810,866.92 |
| 1794 Excavation Work | 29,922,902.90 | 7,472,585.22 | 22,450,317.68 | 449,006.35 | 1,259,586.79 |
| 1795 Wrecking & Demolition Work | 322,652.31 | 29,154.02 | 293,498.29 | 5,869.97 | 7,551.87 |
| 1796 Installing Building Equipment, NEC | 4,576,053.94 | 2,423,009.87 | 2,153,044.07 | 43,060.88 | 1,041,615.29 |
| 1799 Special Trade Contractors, NEC | 24,980,762.89 | 9,023,187.90 | 15,957,574.99 | 319,151.50 | 3,888,037.07 |
| Total for MAJOR GROUP 17 | 222,686,975.44 | 87,026,134.43 | 135,660,841.01 | 2,713,216.82 | 23,180,099.17 |
| Total for DIVISION C | 422,400,301.60 | 124,127,319.07 | 298,272,982.53 | 5,965,459.65 | 35,221,310.79 |
| DIVISION: D Manufacturing | | | | | |
| MAJOR GROUP: 32 Stone, Clay, & Glass Products | | | | | |
| 3281 Cut Stone & Stone Products | 33,112.20 | 21,053.20 | 12,059.00 | 241.18 | 0.00 |
| Total for MAJOR GROUP 32 | 33,112.20 | 21,053.20 | 12,059.00 | 241.18 | 0.00 |
| MAJOR GROUP: 39 Misc. Manufacturing Industries | | | | | |
| Other | -8,536.10 | 22,063.90 | -30,600.00 | -612.00 | 18,808.90 |
| Total for MAJOR GROUP 39 | -8,536.10 | 22,063.90 | -30,600.00 | -612.00 | 18,808.90 |

South Dakota Contractors' Excise Tax Reporting System
Returns Filed: June 2012

| Description | Gross Receipts | Deductions | Excise Taxable | Excise Tax Due | Sales / Use Taxable |
|--|----------------|----------------|----------------|----------------|---------------------|
| Total for DIVISION D | 24,576.10 | 43,117.10 | -18,541.00 | -370.82 | 18,808.90 |
| DIVISION: E Transportation & Public Utilities | | | | | |
| MAJOR GROUP: 42 Trucking & Warehousing | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 42 | N/A | N/A | N/A | N/A | N/A |
| MAJOR GROUP: 47 Transportation Services | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 47 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION E | N/A | N/A | N/A | N/A | N/A |
| DIVISION: F Wholesale Trade | | | | | |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 50 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION F | N/A | N/A | N/A | N/A | N/A |
| DIVISION: G Retail Trade | | | | | |
| MAJOR GROUP: 52 Building Materials & Garden Supplies | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 52 | N/A | N/A | N/A | N/A | N/A |
| Total for DIVISION G | N/A | N/A | N/A | N/A | N/A |
| DIVISION: I Services | | | | | |
| MAJOR GROUP: 72 Personal Services | | | | | |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 72 | N/A | N/A | N/A | N/A | N/A |
| MAJOR GROUP: 73 Business Services | | | | | |
| Other | 50,832.20 | 37,116.00 | 13,716.20 | 274.32 | 990.00 |
| Total for MAJOR GROUP 73 | 50,832.20 | 37,116.00 | 13,716.20 | 274.32 | 990.00 |
| MAJOR GROUP: 76 Misc. Repair Services | | | | | |
| Other | 160,732.92 | 2,581.32 | 158,151.60 | 3,163.03 | 0.00 |
| Total for MAJOR GROUP 76 | 160,732.92 | 2,581.32 | 158,151.60 | 3,163.03 | 0.00 |
| MAJOR GROUP: 87 Engineering & Management Services | | | | | |
| 8741 Management Services | 550,151.00 | 411,326.00 | 138,825.00 | 2,776.50 | 0.00 |
| Other | N/A | N/A | N/A | N/A | N/A |
| Total for MAJOR GROUP 87 | 604,244.65 | 411,326.00 | 192,918.65 | 3,858.37 | 0.00 |
| Total for DIVISION I | 815,809.77 | 451,023.32 | 364,786.45 | 7,295.73 | 990.00 |
| STATE-WIDE TOTALS: | 423,703,303.54 | 124,621,459.49 | 299,081,844.05 | 5,981,636.88 | 35,517,535.53 |

***** STATE-WIDE RECAP *****