

SOUTH DAKOTA SALES and USE TAX REPORT



RETURNS FILED: FISCAL YEARS 2011 AND 2012

Taxable Sales Filed for previous Year Comparison of Industry Divisions and Major Groups

ITEMS OF NOTE:

1. This report is a comparison between state taxable receipts for Fiscal Year 2012 and Fiscal Year 2011. It is not a cumulative total.
2. Report is NOT based on City tax collections or remittances. Report shows state taxable sales by zip code.
3. All figures are compiled by location zip code within a county. Some businesses may not be within City limits. These are State taxable figures only!
4. No Contractors Excise taxes are included.
5. The dollar amounts in this report are a result of the gross sales plus use taxable items less the deductions that are allowed on the SD sales and use tax return.
6. Some large differences can be explained by amended returns in future months and late filers. Late filers can include more than one return in the same month.

Figures compiled by
The South Dakota
Department of Revenue and Regulation
Pierre, SD

Taxable Sales for Returns Filed in Fiscal Year 2012 and 2011 Comparison of Industry Divisions and Major Groups

Top 10 Major Groups	FY12	FY11	%	Division	FY12	FY11	%
Misc. Retail	2,198,610,569	1,902,900,206	15.5	Agriculture, Forestry, & Fishing	241,819,379	224,548,021	7.7
General Merchandise Stores	1,996,935,102	1,855,590,866	7.6	Mining	112,925,204	95,565,662	18.2
Food Stores	1,457,439,141	1,374,148,177	6.1	Construction	23,842,257	19,479,279	22.4
Electric, Gas, & Sanitary Services	1,241,971,021	1,651,614,558	-24.8	Manufacturing	788,163,235	944,069,763	-16.5
Building Materials & Garden Supplies	1,196,752,229	1,065,155,809	12.4	Transportation & Public Utilities	2,422,870,292	2,920,134,594	-17.0
Eating & Drinking Places	1,178,794,097	1,111,256,544	6.1	Wholesale Trade	1,460,278,251	1,300,644,193	12.3
Wholesale Trade - Durable Goods	1,138,297,887	1,013,143,644	12.4	Retail Trade	9,764,051,747	8,930,620,179	9.3
Communications	995,655,687	985,814,949	1.0	Finance, Insurance, & Real Estate	308,237,183	291,692,466	5.7
Automotive Dealers & Service Stations	836,581,614	781,276,603	7.1	Services	3,090,080,350	2,980,186,752	3.7
Business Services	772,786,983	799,602,444	-3.4	Public Administration	1,799,242	2,082,355	-13.6
Major Group	FY12	FY11	%	Major Group	FY12	FY11	%
Agricultural Production - Crops	4,125,568	2,296,387	79.7	Wholesale Trade - Durable Goods	1,138,297,887	1,013,143,644	12.4
Agricultural Production - Livestock	13,086,518	11,755,526	11.3	Wholesale Trade - Nondurable Goods	321,980,364	287,500,549	12.0
Agricultural Services	201,908,765	189,504,587	6.5	Building Materials & Garden Supplies	1,196,752,229	1,065,155,809	12.4
Forestry	980,031	833,893	17.5	General Merchandise Stores	1,996,935,102	1,855,590,866	7.6
Fishing, Hunting, & Trapping	21,718,496	20,157,627	7.7	Food Stores	1,457,439,141	1,374,148,177	6.1
Metal Mining	4,025,529	4,723,222	-14.8	Automotive Dealers & Service Stations	836,581,614	781,276,603	7.1
Coal Mining	0	0	-	Apparel & Accessory Stores	344,950,895	310,735,100	11.0
Oil & Gas Extraction	62,140,174	44,864,995	38.5	Furniture & Homefurnishings Stores	553,988,099	529,556,874	4.6
Nonmetallic Minerals, Except Fuels	46,759,501	45,977,445	1.7	Eating & Drinking Places	1,178,794,097	1,111,256,544	6.1
General Building Contractors	30,031	5,638	432.7	Misc. Retail	2,198,610,569	1,902,900,206	15.5
Heavy Construction, except Building	116,675	0	-	Depository Institutions	49,233,948	48,711,119	1.1
Special Trade Contractors	23,695,551	19,473,641	21.7	Nondepository Institutions	27,578,843	34,430,934	-19.9
Food & Kindred Products	65,992,241	61,690,385	7.0	Security & Commodity Brokers	8,517,887	2,711,532	214.1
Tobacco Products	13,132	12,732	3.1	Insurance Carriers	11,815,754	11,189,504	5.6
Textile Mill Products	519,130	680,365	-23.7	Insurance Agents, Brokers, & Service	19,955,661	15,715,054	27.0
Apparel & Other Textile Products	5,373,726	5,403,017	-0.5	Real Estate	175,821,716	166,372,717	5.7
Lumber & Wood Products	44,870,259	35,591,229	26.1	Holding & Other Investment Offices	15,313,374	12,561,606	21.9
Furniture & Fixtures	4,758,867	3,256,492	46.1	Hotels & Other Lodging Places	456,439,915	434,384,235	5.1
Paper & Allied Products	3,427,554	4,802,565	-28.6	Personal Services	241,466,943	230,578,874	4.7
Printing & Publishing	90,724,238	87,363,955	3.8	Business Services	772,786,983	799,602,444	-3.4
Chemicals & Allied Products	79,294,676	69,711,518	13.7	Auto Repair, Services, & Parking	431,821,039	392,351,038	10.1
Petroleum & Coal Products	12,093,798	12,091,676	0.0	Misc. Repair Services	152,552,055	124,739,936	22.3
Rubber & Misc. Plastics Products	44,190,475	18,781,189	135.3	Motion Pictures	73,713,196	71,053,507	3.7
Leather & Leather Products	351,969	151,244	132.7	Amusement & Recreation Services	211,915,103	208,107,507	1.8
Stone, Clay, & Glass Products	159,879,770	149,232,153	7.1	Health Services	109,028,745	96,140,761	13.4
Primary Metal Industries	15,514,241	15,876,403	-2.3	Legal Services	197,577,002	203,693,227	-3.0
Fabricated Metal Products	36,017,580	33,194,703	8.5	Educational Services	18,800,438	20,200,203	-6.9
Industrial Machinery & Equipment	87,918,856	323,994,546	-72.9	Social Services	2,340,832	1,596,045	46.7
Electronic & Other Electrical Equipment	28,521,357	22,445,166	27.1	Museums, Botanical, Zoological Gardens	11,422,694	12,303,739	-7.2
Transportation Equipment	38,463,213	32,624,309	17.9	Membership Organizations	11,950,263	13,898,682	-14.0
Instruments & Related Products	38,096,358	39,625,426	-3.9	Engineering & Management Services	393,989,479	367,543,457	7.2
Misc. Manufacturing Industries	32,141,796	27,540,691	16.7	Private Households	5,915	10,403	-43.1
Railroad Transportation	29,967,483	33,474,900	-10.5	Services, NEC	4,269,747	3,982,695	7.2
Local & Interurban Passenger Transportatio	11,227,245	10,648,744	5.4	Executive, Legislative, & General	574,149	1,293,429	-55.6
Trucking & Warehousing	97,130,709	88,097,914	10.3	Justice, Public Order, & Safety	577,773	494,156	16.9
U.S. Postal Service	-	-	-	Finance, Taxation, & Monetary Policy	-	-	-
Water Transportation	7,140,149	4,198,051	70.1	Administration of Human Resources	45,320	0	-
Transportation by Air	12,924,250	13,785,621	-6.2	Environmental Quality & Housing	90,434	104,675	-13.6
Pipelines, Except Natural Gas	18,132,418	133,004,681	-86.4	Administration of Economic Programs	511,567	188,906	170.8
Transportation Services	8,721,330	-504,823	-1827.6	National Security & Intl. Affairs	-	1,190	-
Communications	995,655,687	985,814,949	1.0	Nonclassifiable Establishments	-	-	-
Electric, Gas, & Sanitary Services	1,241,971,021	1,651,614,558	-24.8				

STATE TOTAL: \$18,214,067,140 (FY12) - \$17,709,023,265 (FY11) = 2.9% increase

Figures compiled by SD Dept of Revenue and Regulation

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