

South Dakota Gaming Statistics Monthly Summary

February 2012

| | |
|--|--------------|
| Total 9% Tax Collected: | \$706,814.15 |
| 1% To State General Fund per 42-7B-28.1 | \$78,534.91 |
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| 8% To Be Distributed per 42-7B-48 | \$628,279.25 |
| 40% Allocated to Tourism: | \$251,311.70 |
| 10% Allocated to Lawrence County: | \$62,827.92 |
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| 50% Commission Fund: | \$314,139.62 |

Slot Machines

| | Number of Units Reporting Revenue | Coins-In | Drop | Gross Revenues | Avg. Payout % | Avg. Daily Hold/Unit |
|------------|--------------------------------------|-----------------|-----------------|----------------|---------------|----------------------|
| \$25.00 | 10 | \$564,800.00 | \$316,272.16 | \$31,482.82 | 94.43% | \$108.56 |
| \$5.00 | 78 | \$3,219,001.00 | \$1,897,926.63 | \$284,010.82 | 91.18% | \$125.56 |
| \$1.00 | 303 | \$9,908,274.49 | \$4,656,936.07 | \$801,188.07 | 91.91% | \$91.18 |
| \$0.50 | 13 | \$525,800.00 | \$267,951.08 | \$28,416.30 | 94.60% | \$75.37 |
| \$0.25 | 411 | \$6,695,128.66 | \$3,325,756.26 | \$346,815.05 | 94.82% | \$29.10 |
| \$0.10 | 2 | \$19,675.80 | \$6,597.00 | \$2,748.90 | 86.03% | \$47.39 |
| City Slots | 51 | \$2,461,553.94 | \$1,131,172.28 | \$247,917.87 | 89.93% | \$167.63 |
| \$0.05 | 140 | \$1,635,065.73 | \$714,593.16 | \$112,721.85 | 93.11% | \$27.76 |
| \$0.01 | 2755 | \$60,768,382.15 | \$33,423,111.38 | \$5,421,828.26 | 91.08% | \$67.86 |
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| | 3763 | \$85,797,681.77 | \$45,740,316.02 | \$7,277,129.94 | 91.52% | \$66.68 |

Card Games

| | # of Tables Reporting Revenue | Drop | Gross Revenue | Avg. Payout % | Avg. Hold/Unit |
|---------------------|----------------------------------|----------------|---------------|---------------|----------------|
| Black Jack | 53 | \$2,141,681.25 | \$387,074.75 | 81.93% | \$251.84 |
| House Banked Poker | 28 | \$1,691,372.75 | \$346,495.09 | 79.51% | \$426.72 |
| Player Banked Poker | 19 | \$118,929.25 | \$118,929.25 | N/A | \$215.84 |
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| | 100 | \$3,951,983.25 | \$852,499.09 | 78.43% | \$293.97 |

| | |
|---------------------------------|----------------|
| Total Gross Revenue: | \$8,129,629.03 |
| Less City Slots: | (\$247,917.87) |
| Amended Returns: | (\$28,220.56) |
| Adjusted Gross Revenues: | \$7,853,490.60 |
| | <hr/> |
| | 9% |
| Tax Collected: | \$706,814.15 |

Total Handles

| | |
|-----------------------|-----------------|
| Slot Machines: | \$85,797,681.77 |
| Card Games: | \$5,022,346.50 |
| | <hr/> |
| | \$90,820,028.27 |

Overall Payout Percentage: 90.52%

**SOUTH DAKOTA COMMISSION ON GAMING
MONTHLY DETAIL WITH PRIOR YEAR AND PRIOR MONTH COMPARISONS**

| | | | | | | YEAR-TO-DATE COMPARISONS | | |
|-----------------------------|------------------|-----------------|------------------|------------------|--------------|--------------------------|------------------|-------------------|
| | 2011 DECEMBER | 2012 JANUARY | 2012 FEBRUARY | 2011 FEBRUARY | % CHANGE | CY 2012 | CY 2011 | % CHANGE Y-T-D |
| BLACK JACK | | | | | | | | |
| No. Units | 53 | 53 | 53 | 51 | 3.92% | 53 | 52 | 2.91% |
| Drop | \$2,052,753.50 | \$1,792,003.00 | \$2,141,681.25 | \$1,726,763.75 | 24.03% | \$3,933,684.25 | \$3,441,378.00 | 14.31% |
| Gross Rev | \$293,688.75 | \$336,573.50 | \$387,074.75 | \$276,953.25 | 39.76% | \$723,648.25 | \$601,314.00 | 20.34% |
| Ave Daily Hold/Unit | \$178.75 | \$204.85 | \$251.84 | \$193.94 | 29.85% | \$227.56 | \$197.90 | 14.99% |
| Hold Percentage | 14.31% | 18.78% | 18.07% | 16.04% | 12.69% | 18.40% | 17.47% | 5.28% |
| HOUSE BANKED POKER | | | | | | | | |
| No. Units | 28 | 28 | 28 | 27 | 3.70% | 28 | 27 | 3.70% |
| Drop | \$1,445,502.00 | \$1,476,834.50 | \$1,691,372.75 | \$1,261,672.25 | 34.06% | \$3,168,207.25 | \$2,616,475.00 | 21.09% |
| Gross Rev | \$298,336.84 | \$247,602.52 | \$346,495.09 | \$300,224.25 | 15.41% | \$594,097.61 | \$320,107.08 | 85.59% |
| Ave Daily Hold/Unit | \$343.71 | \$285.26 | \$426.72 | \$397.12 | 7.45% | \$353.63 | \$200.95 | 75.98% |
| Hold Percentage | 20.64% | 16.77% | 20.49% | 23.80% | -13.91% | 18.75% | 12.23% | 53.27% |
| PLAYER BANKED POKER | | | | | | | | |
| No. Units | 19 | 19 | 19 | 20 | -5.00% | 19 | 20 | -5.00% |
| Drop | \$117,707.50 | \$106,309.50 | \$118,929.25 | \$115,196.00 | 3.24% | \$225,238.75 | \$238,720.00 | -5.65% |
| Gross Rev | \$117,707.50 | \$106,309.50 | \$118,929.25 | \$115,196.00 | 3.24% | \$225,238.75 | \$238,720.00 | -5.65% |
| Ave Mnthly Hold/Unit | \$6,195.13 | \$5,595.24 | \$6,259.43 | \$5,759.80 | 8.67% | \$5,927.34 | \$5,968.00 | -0.68% |
| Ave Daily Hold/Unit | \$199.84 | \$180.49 | \$215.84 | \$205.71 | 4.93% | \$197.58 | \$202.31 | -2.34% |
| .01 SLOTS | | | | | | | | |
| No. Units | 2786 | 2756 | 2755 | 2460 | 11.99% | 2756 | 2441 | 12.91% |
| Coins In | \$51,809,906.81 | \$54,714,292.08 | \$60,768,382.15 | \$48,693,547.15 | 24.80% | \$115,482,674.23 | \$94,611,454.82 | 22.06% |
| Gross Rev | \$4,705,572.89 | \$4,901,829.83 | \$5,421,828.26 | \$4,510,400.13 | 20.21% | \$10,323,658.09 | \$8,652,223.73 | 19.32% |
| Drop | \$28,198,184.11 | \$29,585,346.90 | \$33,423,111.38 | \$26,311,713.91 | 27.03% | \$63,008,458.28 | \$51,935,582.46 | 21.32% |
| Ave Daily Hold/Unit | \$54.48 | \$57.37 | \$67.86 | \$65.48 | 3.63% | \$62.44 | \$60.09 | 3.92% |
| Hold Percentage | 9.08% | 8.96% | 8.92% | 9.26% | -3.68% | 8.94% | 9.15% | -2.25% |
| .05 SLOTS | | | | | | | | |
| No. Units | 195 | 191 | 191 | 199 | -4.02% | 191 | 201 | -4.98% |
| Coins In | \$3,633,275.61 | \$3,851,612.75 | \$4,096,619.67 | \$3,892,541.63 | 5.24% | \$7,948,232.42 | \$7,636,504.10 | 4.08% |
| Gross Rev | \$307,769.49 | \$338,901.66 | \$360,639.72 | \$355,972.86 | 1.31% | \$699,541.38 | \$706,007.71 | -0.92% |
| Drop | \$1,637,375.68 | \$1,705,356.55 | \$1,845,765.44 | \$1,673,627.08 | 10.29% | \$3,551,121.99 | \$3,327,301.75 | 6.73% |
| Ave Daily Hold/Unit | \$50.91 | \$57.24 | \$65.11 | \$63.89 | 1.91% | \$61.04 | \$59.53 | 2.53% |
| Hold Percentage | 8.47% | 8.80% | 8.80% | 9.14% | -3.74% | 8.80% | 9.25% | -4.80% |
| .10 SLOTS | | | | | | | | |
| No. Units | 2 | 2 | 2 | 2 | 0.00% | 2 | 2 | 0.00% |
| Coins In | \$31,570.20 | \$21,809.30 | \$19,675.80 | \$22,389.10 | -12.12% | \$41,485.10 | \$42,507.90 | -2.41% |
| Gross Rev | \$2,926.00 | \$2,077.10 | \$2,748.90 | \$500.90 | 448.79% | \$4,826.00 | \$1,937.00 | 149.15% |
| Drop | \$9,600.00 | \$7,384.00 | \$6,597.00 | \$7,705.00 | -14.38% | \$13,981.00 | \$13,686.00 | 2.16% |
| Ave Daily Hold/Unit | \$47.19 | \$33.50 | \$47.39 | \$8.94 | 429.87% | \$40.22 | \$16.42 | 145.00% |
| Hold Percentage | 9.27% | 9.52% | 13.97% | 2.24% | 524.47% | 11.63% | 4.56% | 155.29% |
| .25 SLOTS | | | | | | | | |
| No. Units | 409 | 414 | 411 | 459 | -10.46% | 413 | 457 | -9.74% |
| Coins In | \$4,888,111.99 | \$5,877,590.67 | \$6,695,128.66 | \$6,193,446.20 | 8.10% | \$12,572,719.33 | \$11,660,291.12 | 7.83% |
| Gross Rev | \$498,662.59 | \$555,595.44 | \$346,815.05 | \$561,375.99 | -38.22% | \$902,410.49 | \$1,033,526.21 | -12.69% |
| Drop | \$2,521,650.44 | \$2,941,258.86 | \$3,325,756.26 | \$3,193,040.05 | 4.16% | \$6,267,015.12 | \$6,054,111.49 | 3.52% |
| Ave Daily Hold/Unit | \$39.33 | \$43.29 | \$29.10 | \$43.68 | -33.38% | \$36.46 | \$38.33 | -4.88% |
| Hold Percentage | 10.20% | 9.45% | 5.18% | 9.06% | -42.85% | 7.18% | 8.86% | -19.02% |
| .50 SLOTS | | | | | | | | |
| No. Units | 13 | 13 | 13 | 15 | -13.33% | 13 | 15 | -13.33% |
| Coins In | \$491,158.50 | \$513,472.50 | \$525,800.00 | \$400,812.00 | 31.18% | \$1,039,272.50 | \$884,437.00 | 17.51% |
| Gross Rev | \$43,635.14 | \$45,615.89 | \$28,416.30 | \$29,671.20 | -4.23% | \$74,032.19 | \$84,057.61 | -11.93% |
| Drop | \$249,759.31 | \$253,084.92 | \$267,951.08 | \$210,406.63 | 27.35% | \$521,036.00 | \$459,067.14 | 13.50% |
| Ave Daily Hold/Unit | \$108.28 | \$113.19 | \$75.37 | \$70.65 | 6.69% | \$94.91 | \$94.98 | -0.07% |
| Hold Percentage | 8.88% | 8.88% | 5.40% | 7.40% | -27.00% | 7.12% | 9.50% | -25.05% |
| \$1.00 SLOTS | | | | | | | | |
| No. Units | 292 | 290 | 303 | 281 | 7.83% | 297 | 282 | 5.33% |
| Coins In | \$7,439,768.85 | \$9,038,175.15 | \$9,908,274.49 | \$7,098,644.75 | 39.58% | \$18,946,449.64 | \$14,434,315.75 | 31.26% |
| Gross Rev | \$564,748.98 | \$587,228.77 | \$801,188.07 | \$546,076.76 | 46.72% | \$1,388,416.84 | \$1,120,957.64 | 23.86% |
| Drop | \$3,696,568.58 | \$4,202,801.18 | \$4,656,936.07 | \$2,707,934.10 | 71.97% | \$8,859,737.25 | \$6,599,405.26 | 34.25% |
| Ave Daily Hold/Unit | \$62.39 | \$65.32 | \$91.18 | \$69.40 | 31.37% | \$78.04 | \$67.49 | 15.63% |
| Hold Percentage | 7.59% | 6.50% | 8.09% | 7.69% | 5.11% | 7.33% | 7.77% | -5.64% |
| \$5.00 SLOTS | | | | | | | | |
| No. Units | 80 | 78 | 78 | 77 | 1.30% | 78 | 78 | 0.65% |
| Coins In | \$3,194,498.00 | \$3,939,841.00 | \$3,219,001.00 | \$3,127,727.00 | 2.92% | \$7,158,842.00 | \$7,344,842.00 | -2.53% |
| Gross Rev | \$184,657.46 | \$274,910.82 | \$284,010.82 | \$150,455.93 | 88.77% | \$558,921.64 | \$548,566.91 | 1.89% |
| Drop | \$1,763,452.58 | \$2,181,777.83 | \$1,897,926.63 | \$1,827,134.23 | 3.87% | \$4,079,704.46 | \$4,256,570.77 | -4.16% |
| Ave Daily Hold/Unit | \$74.46 | \$113.69 | \$125.56 | \$69.78 | 79.92% | \$119.43 | \$119.97 | -0.45% |
| Hold Percentage | 5.78% | 6.98% | 8.82% | 4.81% | 83.41% | 7.81% | 7.47% | 4.53% |
| \$25.00 SLOTS | | | | | | | | |
| No. Units | 10 | 10 | 10 | 9 | 11.11% | 10 | 9 | 11.11% |
| Coins In | \$1,038,800.00 | \$822,975.00 | \$564,800.00 | \$293,950.00 | 92.14% | \$1,387,775.00 | \$771,575.00 | 79.86% |
| Gross Rev | \$149,037.53 | \$45,218.58 | \$31,482.82 | \$21,945.60 | 43.46% | \$76,701.40 | \$75,095.60 | 2.14% |
| Drop | \$814,672.25 | \$470,615.36 | \$316,272.16 | \$194,674.61 | 62.46% | \$786,887.52 | \$468,851.59 | 67.83% |
| Ave Daily Hold/Unit | \$480.77 | \$145.87 | \$108.56 | \$87.09 | 24.66% | \$127.84 | \$141.42 | -9.61% |
| Hold Percentage | 14.35% | 5.49% | 5.57% | 7.47% | -25.34% | 5.53% | 9.73% | -43.21% |
| Total # of Units | 3887 | 3854 | 3863 | 3600 | 7.31% | 3859 | 3582 | 7.72% |
| HANDLE | | | | | | | | |
| | \$77,202,420.46 | \$83,111,700.95 | \$90,820,028.27 | \$73,863,453.83 | 22.96% | \$173,931,729.22 | \$145,830,980.69 | 19.27% |
| Table Game Revenue | \$709,733.09 | \$690,485.52 | \$852,499.09 | \$692,373.50 | 23.13% | \$1,542,984.61 | \$1,160,141.08 | 33.00% |
| Slot Machine Revenue | \$6,457,010.08 | \$6,751,378.09 | \$7,277,129.94 | \$6,176,399.37 | 17.82% | \$14,028,508.03 | \$12,222,372.41 | 14.78% |
| Total Gross Revenue | \$7,166,743.17 | \$7,441,863.61 | \$8,129,629.03 | \$6,868,772.87 | 18.36% | \$15,571,492.64 | \$13,382,513.49 | 16.36% |
| Ave. Daily Hold/Unit | \$59.48 | \$62.29 | \$75.16 | \$68.14 | 10.30% | \$67.26 | \$63.32 | 6.22% |
| Number of Locations | 141 | 140 | 140 | 137 | 2.19% | 140 | 137 | 2.19% |