

South Dakota

Commission on Gaming



Annual Report – FY13
(7/1/12 – 6/30/13)

SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2013

GOVERNOR DENNIS DAUGAARD

COMMISSIONERS; **RALPH “CHIP” KEMNITZ, CHAIRMAN**
DENNIS DUNCAN, VICE CHAIRMAN
KAREN CREW
HARRY CHRISTIANSON
TIM HOLLAND

LARRY ELIASON, EXECUTIVE SECRETARY
CRAIG SPARROW, DIRECTOR OF OPERATIONS / ENFORCEMENT

TABLE OF CONTENTS

SECTION 1

GAMING ACTIVITY

(July 1, 2012 – June 30, 2013)

SECTION 2

RACING ACTIVITY

(July 1, 2012 – June 30, 2013)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2013 (July 1, 2012 through June 30, 2013).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY12 to FY13, the number of Retail licenses increased by 9. The number of licensed devices decreased by 23. FY13 showed an increase in total handle of then .66 % and an increase in adjusted gross revenue of 2.1 % from FY12.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 7.96% of total revenue collected in FY13. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY13, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

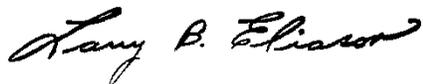
These distributions resulted in \$2,587,285.16 being deposited in the State's general fund, \$369,612.17 being distributed to the other municipalities and \$369,612.17 to the school districts as shown below. Taxes collected per 42-7B-28.1 resulted in an additional \$1,030,390.75 being deposited in the State's general fund.

<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 262,478.20	Spearfish	\$ 237,343.34
Lead	\$ 79,004.95	Lead/Deadwood	\$ 107,368.37
Whitewood	\$ 25,920.33	Meade	\$ 23,830.46
Central City	<u>\$ 2,208.69</u>	Belle Fourche	<u>\$ 1,070.00</u>
	\$ 369,612.17		\$ 369,612.17

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. Pari-mutuel horse racing is limited to live horse racing conducted at the Stanley County Fairgrounds, Fort Pierre, South Dakota on three weekends and at the Brown County Fairgrounds, Aberdeen, South Dakota on three weekends for a total of thirteen possible days of live racing annually. Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To insure that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gaming and pari-mutuel industries are stable and successful and that free competition is preserved.

A handwritten signature in black ink that reads "Larry B. Eliason". The signature is written in a cursive, flowing style.

Larry B. Eliason
Executive Secretary

SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIONS

During Fiscal Year 2013 the South Dakota Commission on Gaming held its quarterly meetings in the Deadwood City Hall on:

- September 12, 2012
- November 28, 2012
- March 14, 2013
- June 12, 2013

At those meetings the Commission took the following regulatory actions.

It approved Stipulations and Assurances of Voluntary Compliance in which the Executive Secretary had imposed the following penalties against Deadwood casinos:

- \$2,000 fine for failure to inform the executive secretary or his designee of a malfunction of surveillance equipment and failure to maintain audio recording in the count room;
- \$500 fine for failure to inform the executive secretary or his designee of a patron dispute which involved an amount of at least \$250;
- \$1,000 fine for failure to comply with the casino's internal controls of its slot management system;
- \$2,000 fine for allowing a person under the age of 21 to play a slot machine.

The Commission took the following regulatory actions after conducting formal hearings:

- Revoked a support license because the licensee had been convicted of grand theft;
- Revoked a support license because the licensee stole a ticket with a value of \$300 from a slot machine;
- Denied the renewal of a support license to a licensee who had been arrested on two counts of hiring for sexual activity and two counts of stalking which he later pled guilty to;

- Revoked the operator and retail licenses of a casino for failure to pay gaming taxes in a timely manner and for failure to maintain the required minimum bankroll (the taxes were later collected in full with interest);
- Revoked the support license of a licensee who pled guilty to aggravated assault.

The Commission amended the horse racing rules to reflect current industry practices. They also amended the Deadwood gaming rules at the requests of licensees to provide for determining the suitability of an independent contractor who designs, develops or produces software to be used by a licensed slot machine manufacturer to accommodate current business practices; to allow an operator to pay 6 to 5 odds on single deck blackjack; to allow Fortune Pai Gow Poker as an optional bet to the standard rules of Pai Gow Poker and at the suggestion of Commission staff adopt rules to set the application and license fees for a Gaming Property owner's license.

During the 2013 Legislative Session the Commission supported Senate Bill 146 which provided that any gaming tax or penalty is treated the same as sales tax payments and penalties and when a lien is filed it attaches to all property of the delinquent taxpayer, both real and personal. The Bill also made corporate officers, company managers or supervisors charged with the responsibility of filing tax returns and the remittances personally liable for filing and paying them. The bill contained an emergency clause and became law when it was signed by Governor Dugaard on March 6, 2013.

In April 2013, the Commission on Gaming's Deadwood office moved to 87 Sherman Street. These offices are smaller, more efficient and provide for better accessibility for the public than the former location which they had occupied for nearly 20 years.

**SOUTH DAKOTA COMMISSION ON GAMING
 RECAP OF COMMISSION FUND
 July1, 2012 – June 30, 2013**

BEGINNING CASH BALANCE (07/01/12): \$897,879.58

REVENUES

FY13 Device Tax	\$7,288,000.00
Gross Revenue Tax	9,305,309.01
City Slot Tax	257,647.70
Application Fees	69,600.00
License Fees	130,000.00
Interest	45,806.84
Device Testing Fees	30,443.71
Penalty on Disciplinary Action	6,050.00

Total Addition to Fund: \$17,132,857.26

\$18,030,736.84

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	\$ 1,083,533.95
Expenses reimbursed by Applicants/Licensees	199,600.00
Capital Equipment	81,284.24
Lawrence County(Per 42-7B-48)	824,312.61
Other Municipalities (Per 42-7B-48.1)	369,612.17
School Districts (Per 42-7B-48.1)	369,612.17
SD Tourism (Per 42-7B-48)	3,297,250.45
SD General Fund (Per 42-7B-48.1)	2,587,285.16
SD General Fund (Per 42-7B-28.1)	1,030,390.75
SD Historical Preservation (Per 42-7B-48)	100,000.00
SD Department of Human Services (Per 42-7B-48.3)	19,992.04
City of Deadwood (Per 42-7B-48 & 48.1)	7,134,264.71

Total Allocations from Fund: \$17,097,138.25
 Distributions in Transit 4,892.68

ENDING CASH BALANCE (06/30/13): \$938,491.27

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348
Number of Retail locations @ 6/30	45	83	77	80	80

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79
City Slot Tax	W/GR TAX	\$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%

Refund of Prior Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%
SD Tourism (40% of 8% Tax on AGR) **					
% Increase or Decrease					
State Historical Preservation**					
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

	FY 95 (07/94-06/95)	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 488,409,646.38	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03
% Increase or Decrease from previous year	13.23%	-1.28%	-2.16%	3.95%	1.62%
Won By Bettors	\$ 441,476,446.93	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41
% of \$ Wagered	90.39%	90.75%	90.95%	91.05%	91.04%
Total Gross Revenue	\$ 46,933,199.45	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62
LESS: City Slot Revenue	\$ 1,156,012.23	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37
Adjusted Gross Revenue	\$ 45,777,187.22	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25
% Increase or Decrease from previous year	8.25%	-5.07%	-4.32%	2.20%	1.06%
Number of Licensed Devices	2,256	2,252	2,420	2,444	2,220
Approximate # of Active Support and Key Licensees	1,845	1,634	1,492	1,308	1,361
Number of Retail locations @ 6/30	86	89	99	90	92

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,512,000.00	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00
Gross Revenue Tax	\$ 3,662,424.19	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00
City Slot Tax	\$ 489,909.00	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00
Application Fees	\$ 222,657.57	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00
License Fees	\$ 99,775.20	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00
Device Testing Fees	\$ 14,439.03	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00
Penalties	\$ 10,305.96	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00
Interest	\$ 53,872.16	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00
Manual Sales	\$ 892.71	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,066,275.82	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00

SDCG Operating Expense	\$ 653,425.95	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10
SDCG Operating Expense reimbursed by applicants/licensees	\$ 322,432.77	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00
% of Revenue	10.76%	10.96%	10.90%	10.97%	11.76%

Refund of Prior Years Revenue				\$ 971.85	\$ 5,521.00
-------------------------------	--	--	--	-----------	-------------

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 363,426.99	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53
% Increase or Decrease from previous year	7.90%	-2.33%	-5.85%	0.68%	1.86%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,678,140.25	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99
% Increase or Decrease	24.56%	-16.40%	-5.25%	2.01%	1.51%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,171,551.13	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43
% Increase or Decrease from previous year	12.81%	-0.96%	3.42%	0.24%	-6.70%
Total to Local Governments	\$ 8,313,118.37	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 589,420,182.00	\$ 624,298,354.72	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13
% Increase or Decrease from previous year	18.28%	5.92%	16.18%	3.76%	8.60%
Won By Bettors	\$ 537,571,874.67	\$ 570,866,522.68	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86
% of \$ Wagered	91.20%	91.44%	91.17%	91.12%	90.92%
Total Gross Revenue	\$ 51,848,307.33	\$ 53,431,832.04	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27
LESS: City Slot Revenue	\$ 2,023,560.79	\$ 2,722,530.80	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80
Adjusted Gross Revenue	\$ 49,824,746.54	\$ 50,709,301.24	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47
% Increase or Decrease from previous year	16.03%	1.78%	21.02%	5.39%	11.14%
Number of Licensed Devices	2,259	2,465	2,693	2,906	2,934
Approximate # of Active Support and Key Licensees	1,300	1,415	1,617	1,766	1,886
Number of Retail locations @ 6/30	90	94	106	111	112

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,518,000.00	\$ 4,930,000.00	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00
Gross Revenue Tax	\$ 3,919,361.24	\$ 4,053,060.57	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42
City Slot Tax	\$ 500,001.00	\$ 500,001.00	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00
Application Fees	\$ 163,251.00	\$ 156,160.00	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38
License Fees	\$ 85,795.00	\$ 89,895.00	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00
Device Testing Fees	\$ 12,857.69	\$ 9,337.97	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87
Penalties	\$ 6,400.00	\$ 12,500.00	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00
Interest	\$ 75,496.72	\$ 68,682.65	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28
Manual Sales	\$ 235.00	\$ 73.50	\$ 21.50	\$ 42.00	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,281,397.65	\$ 9,819,710.69	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95

SDCG Operating Expense	\$ 872,258.68	\$ 846,103.57	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58
SDCG Operating Expense reimbursed by applicants/licensees	\$ 249,046.00	\$ 246,055.00	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38
% of Revenue	12.08%	11.12%	8.54%	9.14%	9.81%
Refund of Prior Years Revenue	\$ 5,101.41	\$ 96.69	\$ 104.52	\$ -	\$ 3,424.13

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 378,506.84	\$ 439,348.01	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88
% Increase or Decrease from previous year	10.45%	16.07%	6.80%	9.93%	9.51%
<u>Distributions per 42-7B-48.1</u>					
School Districts		\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03
Other Municipalities in Law. Co.		\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03
SD General Fund (per 42-7B-48.1)		\$ 89,206.46	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,567,744.52	\$ 1,620,806.95	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50
% Increase or Decrease	13.89%	3.38%	19.30%	-3.13%	20.62%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,065,246.22	\$ 6,507,499.74	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60
% Increase or Decrease from previous year	2.59%	7.29%	14.38%	-9.44%	2.47%
Total to Local Governments	\$ 8,111,497.58	\$ 8,782,348.72	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42	\$ 1,117,636,023.67	\$ 1,111,195,859.27
% Increase or Decrease from previous year	8.07%	5.72%	11.80%	7.06%	-0.58%
Won By Bettors	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22	\$ 1,016,119,860.68	\$ 1,008,660,153.42
% of \$ Wagered	90.76%	90.86%	90.96%	90.92%	90.77%
Total Gross Revenue	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20	\$ 101,516,162.99	\$ 102,535,705.85
LESS: City Slot Revenue	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46	\$ 1,237,884.50	\$ 1,275,258.27
Adjusted Gross Revenue	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74	\$ 100,278,278.49	\$ 101,260,447.58
% Increase or Decrease from previous year	10.54%	5.39%	11.07%	7.81%	0.98%
Number of Licensed Devices	2,996	3,131	3,592	3,644	3,749
Approximate # of Active Support and Key Licensees	1,503	1,543	1,547	1,504	1,490
Number of Retail locations @ 6/30	113	114	139	136	135

COMMISSION FUND ACTIVITY

Device Tax	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00	\$ 7,288,000.00	\$ 7,498,000.00
Gross Revenue Tax	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10	\$ 8,001,323.67	\$ 8,007,138.00
City Slot Tax	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99	\$ 290,002.98	\$ 53,846.78
Application Fees	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00	\$ 143,470.00	\$ 109,960.00
License Fees	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00	\$ 100,238.36	\$ 110,955.00
Device Testing Fees	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98	\$ 17,181.83	\$ 15,484.00
Penalties	\$ 9,000.00	\$ 7,000.00	\$ 436.50	\$ 13,006.99	\$ 6,100.00
Interest	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28	\$ 67,887.92	\$ 85,574.48
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85	\$ 15,921,111.75	\$ 15,887,058.26

SDCG Operating Expense	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17	\$ 1,056,497.01	\$ 1,079,206.76
SDCG Operating Expense reimbursed by applicants/licensees	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00	\$ 243,708.36	\$ 220,915.00
% of Revenue	8.59%	8.39%	8.64%	8.17%	8.18%
Refund of Prior Years Revenue	\$ 155.94	\$ 2,882.17	\$ 240.64	\$ -	\$ -

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00	\$ 793,431.35	\$ 804,553.84
% Increase or Decrease from previous year	10.35%	6.85%	10.23%	8.08%	1.40%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30
Other Municipalities in Law. Co.	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30
SD General Fund (per 42-7B-48.1)	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57	\$ 2,470,653.65	\$ 2,621,992.09
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84	\$ 3,173,725.40	\$ 3,218,215.29
% Increase or Decrease	10.35%	6.85%	10.23%	8.08%	1.40%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***			\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
City of Deadwood	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39	\$ 7,218,244.89	\$ 7,138,613.90
% Increase or Decrease from previous year	2.11%	0.13%	0.82%	1.37%	-1.10%
Total to Local Governments	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44	\$ 14,491,956.37	\$ 14,662,515.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)	Totals (11/89 - 6/12)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01	\$ 17,243,687,467.79
% Increase or Decrease from previous year	0.41%	-2.27%	4.84%	0.66%	
Won By Bettors	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47	\$ 15,656,304,899.76
% of \$ Wagered	90.71%	90.60%	90.87%	90.72%	90.79%
Total Gross Revenue	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54	\$ 1,587,382,568.03
LESS: City Slot Revenue	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69	\$ 42,281,806.48
Adjusted Gross Revenue	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85	\$ 1,545,100,761.55
% Increase or Decrease from previous year	-0.46%	-1.18%	1.59%	2.10%	
Number of Licensed Devices	3,734	3,486	3,667	3,644	
Approximate # of Active Support and Key Licensees	1,515	1,495	1,450	1,445	
Number of Retail locations @ 6/30	137	138	140	149	

COMMISSION FUND ACTIVITY

						% Revenue
Device Tax	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00	\$ 130,802,000.00	47.49%
Gross Revenue Tax	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01	\$ 127,201,110.75	46.19%
City Slot Tax	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70	\$ 9,339,143.82	3.39%
Application Fees	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00	\$ 3,405,910.32	1.24%
License Fees	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00	\$ 2,454,659.41	0.89%
Device Testing Fees	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71	\$ 351,428.59	0.13%
Penalties	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00	\$ 227,452.74	0.08%
Interest	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84	\$ 1,606,377.34	0.58%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.01%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26	\$ 275,405,092.38	100.00%

SDCG Operating Expense	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16	\$ 20,051,179.72
SDCG Operating Expense reimbursed by applicants/licensees	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00	\$ 5,860,569.73
% of Revenue	7.62%	7.14%	6.93%	7.96%	9.41%
Refund of Prior Years Revenue	\$ 21,169.64	\$ -	\$ -	\$ 340.03	\$ 40,008.02

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61	\$ 12,220,996.53
% Increase or Decrease from previous year	0.49%	-0.30%	-0.11%	2.39%	
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17	\$ 3,268,180.62
Other Municipalities in Law. Co.	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17	\$ 3,268,180.62
SD General Fund (per 42-7B-48.1)	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16	\$ 22,877,264.04
SD General Fund (per 42-7B-28.1)	\$ 826,342.79	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75	\$ 3,870,612.73
State of South Dakota **					\$ 5,025,549.16
% Increase or Decrease from previous year					**
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45	\$ 43,858,414.20
% Increase or Decrease	0.49%	-0.30%	-0.11%	2.39%	**
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 1,900,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04	\$ 175,637.40
City of Deadwood	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71	\$ 151,939,274.73
% Increase or Decrease from previous year	2.02%	-2.89%	2.42%	-1.51%	
Total to Local Governments	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06	\$ 248,404,110.03

* FY94 operating expense

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

	2012	2012	2012	2012	2012	2012
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	58	55	55	53	53	47
Drop	\$2,964,202.50	\$3,614,294.50	\$2,633,331.00	\$2,112,595.00	\$2,151,043.50	\$2,417,964.75
Gross Rev	\$392,279.25	\$538,439.00	\$450,927.75	\$280,300.75	\$353,853.25	\$442,223.25
Ave Daily Hold/Unit	\$218.18	\$315.80	\$273.29	\$170.60	\$222.55	\$303.52
Hold Percentage	13.23%	14.90%	17.12%	13.27%	16.45%	18.29%
HOUSE BANKED POKER						
No. Units	37	34	33	32	33	32
Drop	\$1,833,834.00	\$2,336,046.75	\$2,104,309.25	\$2,046,921.50	\$1,456,053.00	\$1,893,549.00
Gross Rev	\$421,309.98	\$495,652.19	\$426,469.82	\$447,093.04	\$292,244.65	\$471,539.90
Ave Daily Hold/Unit	\$367.31	\$470.26	\$430.78	\$450.70	\$295.20	\$475.34
Hold Percentage	22.97%	21.22%	20.27%	21.84%	20.07%	24.90%
PLAYER BANKED POKER						
No. Units	21	17	17	17	17	17
Drop	\$124,687.25	\$146,427.00	\$104,595.00	\$105,557.00	\$90,601.00	\$110,455.00
Gross Rev	\$124,687.25	\$146,427.00	\$104,595.00	\$105,557.00	\$90,601.00	\$110,455.00
Ave Mnthly Hold/Unit	\$5,937.49	\$8,613.35	\$6,152.65	\$6,209.24	\$5,329.47	\$6,497.35
Ave Daily Hold/Unit	\$191.53	\$277.85	\$205.09	\$200.30	\$177.65	\$209.59
.01 SLOTS						
No. Units	2691	2655	2713	2716	2670	2554
Coins In	\$70,087,881.42	\$80,604,142.76	\$73,003,734.07	\$69,057,122.56	\$54,484,444.97	\$51,754,914.04
Gross Rev	\$6,479,149.52	\$7,267,012.25	\$6,639,476.02	\$6,304,183.29	\$5,021,801.63	\$4,694,078.95
Drop	\$40,755,422.06	\$46,432,813.56	\$42,116,155.81	\$40,307,922.63	\$31,058,891.56	\$28,853,660.80
Ave Daily Hold/Unit	\$77.67	\$88.29	\$81.58	\$74.88	\$62.69	\$59.29
Hold Percentage	9.24%	9.02%	9.09%	9.13%	9.22%	9.07%
.05 SLOTS						
No. Units	179	174	165	177	177	168
Coins In	\$5,306,739.74	\$5,802,764.91	\$5,151,824.86	\$4,983,052.56	\$4,047,161.26	\$4,003,532.89
Gross Rev	\$482,309.52	\$508,724.06	\$448,183.32	\$430,683.91	\$357,726.55	\$337,634.07
Drop	\$2,558,076.53	\$2,691,299.44	\$2,410,571.18	\$2,337,426.48	\$2,050,602.01	\$1,788,497.35
Ave Daily Hold/Unit	\$86.92	\$94.31	\$90.54	\$78.49	\$67.37	\$64.83
Hold Percentage	9.09%	8.77%	8.70%	8.64%	8.84%	8.43%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$22,869.00	\$28,889.90	\$23,628.30	\$18,304.20	\$19,832.50	\$12,840.20
Gross Rev	\$2,502.30	\$3,057.50	\$1,812.70	\$1,937.10	\$2,962.10	\$677.50
Drop	\$8,429.00	\$10,844.10	\$9,085.00	\$6,892.00	\$7,174.00	\$4,648.00
Ave Daily Hold/Unit	\$40.36	\$49.31	\$30.21	\$31.24	\$49.37	\$10.93
Hold Percentage	10.94%	10.58%	7.67%	10.58%	14.94%	5.28%
.25 SLOTS						
No. Units	426	414	402	412	409	392
Coins In	\$9,413,120.58	\$11,377,954.79	\$9,567,923.67	\$7,663,872.50	\$5,404,227.07	\$5,362,998.05
Gross Rev	\$901,852.16	\$1,085,298.86	\$804,061.47	\$704,998.71	\$466,456.84	\$489,913.57
Drop	\$5,169,543.93	\$5,950,530.51	\$5,053,164.45	\$4,139,500.76	\$2,864,072.58	\$2,697,067.06
Ave Daily Hold/Unit	\$68.29	\$84.56	\$66.67	\$55.20	\$38.02	\$40.32
Hold Percentage	9.58%	9.54%	8.40%	9.20%	8.63%	9.14%
.50 SLOTS						
No. Units	13	13	13	13	13	13
Coins In	\$557,587.50	\$565,744.50	\$507,125.50	\$559,505.50	\$376,881.50	\$437,880.50
Gross Rev	\$47,718.30	\$40,382.19	\$46,547.86	\$45,410.35	\$32,218.58	\$30,627.71
Drop	\$308,389.06	\$297,191.02	\$270,941.83	\$292,829.68	\$212,092.13	\$248,228.18
Ave Daily Hold/Unit	\$118.41	\$100.20	\$119.35	\$112.68	\$82.61	\$76.00
Hold Percentage	8.56%	7.14%	9.18%	8.12%	8.55%	6.99%
\$1.00 SLOTS						
No. Units	300	293	293	304	296	281
Coins In	\$11,520,072.70	\$13,738,685.70	\$10,490,570.40	\$10,087,408.15	\$7,562,439.71	\$7,794,370.49
Gross Rev	\$944,283.57	\$1,061,207.47	\$769,468.35	\$747,124.53	\$592,985.22	\$605,021.58
Drop	\$5,647,437.91	\$6,947,946.73	\$5,429,190.21	\$5,121,536.53	\$3,849,132.46	\$4,031,225.42
Ave Daily Hold/Unit	\$101.54	\$116.83	\$87.54	\$79.28	\$66.78	\$69.45
Hold Percentage	8.20%	7.72%	7.33%	7.41%	7.84%	7.76%
\$5.00 SLOTS						
No. Units	85	80	78	78	73	76
Coins In	\$4,244,245.00	\$5,839,792.00	\$4,415,442.00	\$4,636,835.00	\$3,434,134.00	\$4,045,259.00
Gross Rev	\$408,745.55	\$334,835.22	\$369,323.29	\$317,656.49	\$236,326.68	\$270,908.20
Drop	\$2,440,034.52	\$3,387,354.52	\$2,526,861.72	\$2,649,243.36	\$1,897,219.69	\$2,250,498.47
Ave Daily Hold/Unit	\$155.12	\$135.01	\$157.83	\$131.37	\$107.91	\$114.99
Hold Percentage	9.63%	5.73%	8.36%	6.85%	6.88%	6.70%
\$25.00 SLOTS						
No. Units	12	10	10	10	10	8
Coins In	\$799,300.00	\$1,599,725.00	\$956,375.00	\$742,750.00	\$543,650.00	\$421,475.00
Gross Rev	\$58,027.23	\$48,436.49	\$207,091.83	\$49,943.15	\$44,894.09	\$31,050.61
Drop	\$475,217.62	\$886,501.55	\$576,135.23	\$422,631.60	\$307,107.03	\$269,316.18
Ave Daily Hold/Unit	\$155.99	\$156.25	\$690.31	\$161.11	\$149.65	\$125.20
Hold Percentage	7.26%	3.03%	21.65%	6.72%	8.26%	7.37%
Total # of Units	3824	3747	3781	3814	3753	3590
HANDLE						
Table Game Revenue	\$107,996,724.94	\$126,972,310.81	\$109,900,214.05	\$102,963,936.97	\$80,385,877.51	\$79,249,333.92
Slot Machine Revenue	\$938,276.48	\$1,180,518.19	\$981,992.57	\$832,950.79	\$736,698.90	\$1,024,218.15
Total Gross Revenue	\$9,324,588.15	\$10,348,954.04	\$9,285,964.84	\$8,601,937.53	\$6,755,371.69	\$6,459,912.19
Ave. Daily Hold/Unit	\$10,262,864.63	\$11,529,472.23	\$10,267,957.41	\$9,434,888.32	\$7,492,070.59	\$7,484,130.34
Retails Reporting Rev	\$86.57	\$99.26	\$90.52	\$79.80	\$66.54	\$67.25
	140	140	139	142	140	134

	2013	2013	2013	2013	2013	2013	2013
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
No. Units	47	47	49	47	47	47	50
Drop	\$2,149,404.75	\$2,353,254.00	\$2,647,468.50	\$1,993,453.00	\$2,472,260.25	\$2,266,379.00	\$29,775,650.75
Gross Rev	\$534,990.25	\$524,593.25	\$363,991.25	\$235,283.50	\$373,417.75	\$318,275.75	\$4,808,575.00
Ave Daily Hold/Unit	\$367.19	\$398.63	\$239.63	\$166.87	\$256.29	\$225.73	\$260.59
Hold Percentage	24.89%	22.29%	13.75%	11.80%	15.10%	14.04%	16.15%
HOUSE BANKED POKER							
No. Units	30	31	31	33	30	31	32
Drop	\$1,491,258.75	\$1,793,926.50	\$1,911,927.00	\$1,512,417.00	\$1,661,200.75	\$1,652,101.00	\$21,693,544.50
Gross Rev	\$375,118.31	\$405,368.42	\$494,324.18	\$375,059.54	\$414,645.98	\$371,327.00	\$4,990,153.01
Ave Daily Hold/Unit	\$403.35	\$467.01	\$514.39	\$378.85	\$445.86	\$399.28	\$422.77
Hold Percentage	25.15%	22.60%	25.85%	24.80%	24.96%	22.48%	23.00%
PLAYER BANKED POKER							
No. Units	17	17	17	17	21	17	18
Drop	\$82,213.75	\$103,606.50	\$107,891.00	\$90,407.00	\$125,553.75	\$94,319.75	\$1,286,314.00
Gross Rev	\$82,213.75	\$103,606.50	\$107,891.00	\$90,407.00	\$125,553.75	\$94,319.75	\$1,286,314.00
Ave Mnthly Hold/Unit	\$4,836.10	\$6,094.50	\$6,346.53	\$5,318.06	\$5,978.75	\$5,548.22	\$6,067.52
Ave Daily Hold/Unit	\$156.00	\$217.66	\$204.73	\$177.27	\$192.86	\$184.94	\$198.94
.01 SLOTS							
No. Units	2575	2547	2549	2528	2629	2541	2614
Coins In	\$56,660,439.36	\$56,485,408.72	\$60,613,177.99	\$59,185,376.28	\$69,237,163.28	\$64,322,095.46	\$765,495,900.91
Gross Rev	\$5,060,752.00	\$4,945,788.64	\$5,472,612.08	\$5,338,834.89	\$6,186,867.10	\$5,936,338.47	\$69,346,894.84
Drop	\$31,682,762.51	\$31,406,719.19	\$34,210,493.66	\$33,768,833.24	\$41,240,075.13	\$39,229,671.33	\$441,063,421.48
Ave Daily Hold/Unit	\$63.40	\$69.35	\$69.26	\$70.40	\$75.91	\$77.87	\$72.48
Hold Percentage	8.93%	8.76%	9.03%	9.02%	8.94%	9.23%	9.06%
.05 SLOTS							
No. Units	161	158	165	160	163	148	166
Coins In	\$3,704,203.81	\$3,713,759.42	\$4,410,995.62	\$4,293,494.30	\$4,805,320.40	\$4,787,064.28	\$55,009,914.05
Gross Rev	\$341,088.07	\$337,519.65	\$374,294.94	\$387,658.21	\$417,883.71	\$437,105.80	\$4,860,811.81
Drop	\$1,759,401.75	\$1,767,895.49	\$2,015,493.66	\$1,952,670.65	\$2,355,264.45	\$2,381,273.53	\$26,068,777.56
Ave Daily Hold/Unit	\$68.34	\$76.29	\$73.18	\$80.76	\$82.70	\$98.45	\$79.89
Hold Percentage	9.21%	9.09%	8.49%	9.03%	8.70%	9.13%	8.84%
.10 SLOTS							
No. Units	2	2	2	2	2	0	2
Coins In	\$21,804.70	\$16,073.20	\$20,961.00	\$16,166.20	\$17,101.30	\$0.00	\$218,470.50
Gross Rev	\$2,165.90	\$2,249.30	\$3,024.60	\$1,321.20	\$2,001.40	\$0.00	\$23,711.60
Drop	\$7,212.00	\$5,823.00	\$7,414.00	\$5,271.00	\$6,068.00	\$0.00	\$78,860.10
Ave Daily Hold/Unit	\$34.93	\$40.17	\$48.78	\$22.02	\$32.28	#DIV/0!	\$35.34
Hold Percentage	9.93%	13.99%	14.43%	8.17%	11.70%	#DIV/0!	10.85%
.25 SLOTS							
No. Units	381	376	378	375	367	359	391
Coins In	\$5,800,611.73	\$5,993,023.36	\$6,350,613.38	\$5,427,790.59	\$6,812,163.40	\$7,106,455.70	\$86,280,754.82
Gross Rev	\$516,391.39	\$562,758.68	\$499,271.42	\$464,496.80	\$661,334.81	\$641,462.84	\$7,798,297.55
Drop	\$3,018,334.99	\$3,136,176.93	\$3,361,666.94	\$2,882,830.08	\$3,879,922.30	\$3,875,828.08	\$46,028,638.61
Ave Daily Hold/Unit	\$43.72	\$53.45	\$42.61	\$41.29	\$58.13	\$59.56	\$54.50
Hold Percentage	8.90%	9.39%	7.86%	8.56%	9.71%	9.03%	9.04%
.50 SLOTS							
No. Units	13	13	13	14	13	7	13
Coins In	\$410,361.00	\$411,146.50	\$411,171.50	\$413,889.50	\$398,720.50	\$396,941.50	\$5,446,955.50
Gross Rev	\$24,809.13	\$50,448.68	\$35,218.59	\$13,396.45	\$29,486.08	\$39,813.25	\$436,077.17
Drop	\$217,053.56	\$237,454.65	\$224,671.50	\$234,107.56	\$225,502.30	\$205,336.35	\$2,973,797.82
Ave Daily Hold/Unit	\$61.56	\$138.60	\$87.39	\$31.90	\$73.17	\$189.59	\$94.69
Hold Percentage	6.05%	12.27%	8.57%	3.24%	7.40%	10.03%	8.01%
\$1.00 SLOTS							
No. Units	272	268	270	277	269	272	283
Coins In	\$8,878,784.23	\$8,425,941.65	\$8,832,353.70	\$7,770,837.60	\$9,075,204.50	\$9,369,531.15	\$113,546,199.98
Gross Rev	\$611,008.97	\$659,426.01	\$650,006.24	\$607,877.96	\$746,113.79	\$729,622.86	\$8,724,146.55
Drop	\$4,394,170.79	\$4,104,345.75	\$4,459,853.93	\$4,042,370.70	\$4,853,615.89	\$4,770,648.16	\$57,651,474.48
Ave Daily Hold/Unit	\$72.46	\$87.88	\$77.66	\$73.15	\$89.47	\$89.41	\$84.25
Hold Percentage	6.88%	7.83%	7.36%	7.82%	8.22%	7.79%	7.68%
\$5.00 SLOTS							
No. Units	72	73	74	74	80	71	76
Coins In	\$4,008,048.00	\$3,709,380.00	\$3,965,989.00	\$3,992,787.00	\$4,176,634.00	\$4,060,563.00	\$50,529,108.00
Gross Rev	\$244,774.13	\$305,944.58	\$315,161.85	\$318,894.10	\$334,252.91	\$254,960.11	\$3,711,783.11
Drop	\$2,201,840.30	\$2,075,179.83	\$2,197,933.14	\$2,123,532.97	\$2,284,144.77	\$2,367,238.92	\$28,401,082.21
Ave Daily Hold/Unit	\$109.67	\$149.68	\$137.39	\$143.65	\$134.78	\$119.70	\$133.15
Hold Percentage	6.11%	8.25%	7.95%	7.99%	8.00%	6.28%	7.35%
\$25.00 SLOTS							
No. Units	8	9	10	9	9	9	10
Coins In	\$683,450.00	\$636,775.00	\$841,225.00	\$859,625.00	\$1,008,575.00	\$675,725.00	\$9,768,650.00
Gross Rev	\$51,559.56	(\$2,962.94)	\$62,315.89	\$74,807.13	\$99,076.71	\$118,766.15	\$843,005.90
Drop	\$431,247.35	\$406,163.13	\$523,626.27	\$2,123,532.97	\$603,860.03	\$411,482.08	\$7,436,821.04
Ave Daily Hold/Unit	\$207.90	(\$11.76)	\$201.02	\$277.06	\$355.11	\$439.87	\$242.45
Hold Percentage	7.54%	-0.47%	7.41%	8.70%	9.82%	17.58%	8.63%
Total # of Units	3578	3541	3558	3536	3630	3502	3655
HANDLE							
Table Game Revenue	\$84,630,503.83	\$84,574,753.35	\$91,084,792.69	\$86,369,906.47	\$100,919,880.88	\$95,580,053.59	\$1,150,628,289.01
Slot Machine Revenue	\$992,322.31	\$1,033,568.17	\$966,206.43	\$700,750.04	\$913,617.48	\$783,922.50	\$11,085,042.01
Total Gross Revenue	\$6,852,549.15	\$6,861,172.60	\$7,411,905.61	\$7,207,286.74	\$8,477,016.51	\$8,158,069.48	\$95,744,728.53
Ave. Daily Hold/Unit	\$70.73	\$79.63	\$75.96	\$74.55	\$83.45	\$85.11	\$79.87
Retails Reporting Rev	134	134	134	133	133	130	136

SECTION 2

PARI-MUTUEL ACTIVITY FOR SOUTH DAKOTA

OVERVIEW OF 2013 HORSE RACING SEASON

The 2013 racing season began at Fort Pierre on April 20, 2013 and concluded at the Brown County Fairgrounds on Memorial Day.

The races at Fort Pierre were cancelled opening day, April 20 due to a late spring snowstorm. Track Management tried to make up as many races as possible by running 10 races each day the remaining two weekends. In spite of the loss of opening day, the handle at Fort Pierre was down only 5.09% (\$132,700 compared to \$139,812 in 2012).

The handle at the Brown County Fairgrounds was down \$31,501 or 12.56% (\$219,228 compared to \$250,729 in 2012).

Five jockeys received injuries that required hospital emergency room treatment at Fort Pierre. None of them were hospitalized. One of these injuries actually occurred before the first racing day. There were no injuries at the Brown County Fairgrounds that required emergency room treatment or hospitalization.

Two horses broke down during or immediately after races at each track and were euthanized by private practice veterinarians.

There were no drug positives tests at either track.

The Board of Stewards issued eight rulings for the following violations;

- Two for improper entry of horses (\$100 fine and \$200 fine)
- Three for jockeys' failure to fulfill engagements (\$100 fine, \$500 fine and \$200 fine)
- Two for participating in racing before obtaining a license (\$100 fine and \$500 fine)
- One for possession of needles, hypodermic syringes and similar instruments (trainer's license suspended for 12 days and a fine of \$1,500 with \$500 suspended on condition of no like violations for one year).

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
ENDING CASH BALANCE @ 7/1/12	\$ 8,742	\$ 337,912	\$ 72,700	\$ 419,354
REVENUES:				
Horse Revenue	\$ 47,766	\$ 221,336	\$ 92,036	\$ 361,138
Greyhound Revenue	\$ 18,113	\$ 70,999	\$ 31,334	\$ 120,445
Interest		\$ 10,397	\$ 3,077	\$ 13,473
Transfer from Agency Fund	\$ (117,991)	\$ 97,070	\$ 20,921	\$ -
License & Fines - Horse	\$ 51,210			\$ 51,210
License & Fines - Dog	\$ 3,660			\$ 3,660
	\$ 11,500	\$ 737,713	\$ 220,068	\$ 969,281
Aberdeen Horse Racing Track				
SD Bred Point Money			\$ 40,500	\$ 40,500
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 238,000		\$ 238,000
Jockey Bonus		\$ 5,500		\$ 5,500
SD Bred Stakes Money			\$ 22,000	\$ 22,000
Ft Pierre Horse Racing Track				
SD Bred Point Money			\$ 41,700	\$ 41,700
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 238,000		\$ 238,000
Jockey Bonus		\$ 4,000		\$ 4,000
SD Bred Stakes Money			\$ 20,800	\$ 20,800
	\$ -	\$ 485,500	\$ 125,000	\$ 610,500
ENDING CASH BALANCE @ 6/30/13	\$ 11,500	\$ 252,213	\$ 95,068	\$ 358,781

**PARI-MUTUEL RACING
MONTHLY SIMULCAST REPORT**

GREYHOUND	FISCAL YEAR 2013			FISCAL YEAR 2012			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	400	135,008	6,076	442	\$ 143,610	\$ 6,462	-6%
August	525	155,040	5,400	525	\$ 168,603	\$ 7,587	-8%
September	426	96,495	4,343	442	\$ 119,713	\$ 5,387	-19%
October	414	103,822	4,672	426	\$ 130,310	\$ 5,864	-20%
November	338	107,951	4,858	488	\$ 123,749	\$ 5,569	-13%
December	272	76,384	3,438	396	\$ 112,721	\$ 5,072	-32%
January	345	94,344	4,246	537	\$ 141,772	\$ 6,380	-33%
February	290	75,179	3,383	442	\$ 120,150	\$ 5,407	-37%
March	282	78,195	3,519	433	\$ 106,763	\$ 4,804	-27%
April	269	70,142	3,519	400	\$ 114,431	\$ 5,149	-39%
May	351	95,158	4,282	514	\$ 151,578	\$ 6,821	-37%
June	267	79,339	3,571	386	\$ 111,169	\$ 5,003	-29%
TOTAL	4,179	\$ 1,167,055	\$ 51,307	5,431	\$ 1,544,567	\$ 69,506	-24%

HORSE	FISCAL YEAR 2013			FISCAL YEAR 2012			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	560	161,731	7,278	521	\$ 167,593	\$ 7,542	-3%
August	778	259,781	11,691	726	\$ 239,494	\$ 10,777	8%
September	606	193,671	8,716	545	\$ 175,004	\$ 7,875	11%
October	559	215,523	9,699	550	\$ 175,200	\$ 7,884	23%
November	533	274,485	12,352	654	\$ 242,968	\$ 10,934	13%
December	393	210,447	9,470	490	\$ 144,339	\$ 6,495	46%
January	403	279,448	12,575	619	\$ 221,115	\$ 9,950	26%
February	355	256,777	11,555	511	\$ 195,461	\$ 8,796	31%
March	434	261,962	11,789	578	\$ 193,709	\$ 8,717	35%
April	426	274,175	12,338	547	\$ 199,322	\$ 8,969	38%
May	544	419,590	18,882	714	\$ 363,869	\$ 16,374	15%
June	476	265,900	11,966	563	\$ 205,219	\$ 9,235	30%
TOTAL	5,591	\$ 3,073,488	\$ 138,312	7,018	\$ 2,523,291	\$ 113,548	22%

346 239221

MONTH GRAND TOTAL	FISCAL YEAR 2013			FISCAL YEAR 2012			Inc/Dec
	# Perf	Handle	Tax	# Perf	Handle	Tax	
	743	\$ 345,238	\$ 15,536	949	\$ 316,387	\$ 14,238	9.12%

FISCAL YEAR GRAND TOTAL	FISCAL YEAR 2013			FISCAL YEAR 2012			Inc/Dec
	# Perf	Handle	Tax	# Perf	Handle	Tax	
	9,770	\$ 3,073,488	\$ 189,619	12,449	\$ 4,067,858	\$ 183,054	-24.44%

**SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2013**

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
04/21/13	\$20,385	\$3,350	\$656.52	\$218.84	\$217.34	\$15,806.65
04/27/13	\$33,822	\$5,472	\$656.52	\$363.09	\$336.12	\$25,807.20
04/28/13	\$24,733	\$3,834	\$796.55	\$265.52	\$281.40	\$18,057.75
05/04/13	\$27,049	\$4,488	\$871.14	\$290.38	\$280.20	\$21,118.15
05/05/13	\$26,711	\$4,428	\$860.25	\$286.75	\$282.57	\$20,731.70
2013 TOTALS:	\$132,700	\$21,572.11	\$3,840.97	\$1,424.57	\$1,397.63	\$101,521.45
2012 YEAR TOTALS:	\$139,812	\$23,149.19	\$4,502.22	\$1,495.56	\$1,354.63	\$109,316.28
Difference:	(\$7,112)	(\$1,577.08)	(\$661.25)	(\$70.99)	\$43.00	(\$7,794.83)
% Change:	-5.09%	-6.81%	-14.69%	-4.75%	3.17%	-7.13%

LICENSE FEES & FINES

Individual Licenses:	
By Renewal Letter	\$1,230.00
At Track	\$3,795.00
Total Individual Licenses:	\$5,025.00
Fines:	\$500.00
Daily License Fees:	\$50.00
2013 TOTALS:	\$5,575.00
2012 YEAR TOTALS:	\$3,870.00
Difference:	\$1,705.00
% Change:	44.06%

REVENUES

Revolving Fund	\$3,840.97
Bred Fund	\$1,424.57
License Fees & Fines	\$5,575.00
TOTAL REVENUES	\$10,840.54

*** DISBURSEMENTS**

SD Bred Point Money	\$41,700.00
SD Bred Stakes Races	\$20,800.00
Purse Supplement and Racing Operating Expenses	\$238,000.00
Jockey Bonus	\$4,000.00
TOTAL DISBURSEMENTS	\$304,500.00

REVENUES - DISBURSEMENTS **(\$293,659.46)**

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

**SOUTH DAKOTA COMMISSION ON GAMING
 RECAP OF ABERDEEN HORSE MEET
 Fiscal Year 2013**

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
05/11/13	\$21,545	\$4,578	\$693.88	\$231.29	\$233.44	\$16,734.05
05/12/13	\$33,669	\$7,120	\$1,084.34	\$361.45	\$281.80	\$26,267.55
05/18/13	\$25,653	\$5,447	\$826.18	\$275.39	\$200.13	\$20,005.80
05/19/13	\$24,052	\$5,100	\$774.64	\$258.21	\$220.69	\$18,731.55
05/26/13	\$56,218	\$11,987	\$1,810.55	\$603.52	\$490.80	\$43,740.60
05/27/13	\$58,091	\$12,408	\$1,870.87	\$623.62	\$444.04	\$45,238.95
2013 TOTALS:	\$219,228	\$46,638.60	\$7,060.46	\$2,353.49	\$1,870.90	\$170,718.50
2012 TOTALS:	\$250,729	\$53,201.97	\$8,074.95	\$2,691.65	\$2,113.73	\$194,823.69
Difference:	(\$31,501)	(\$6,563.37)	(\$1,014.49)	(\$338.16)	(\$242.83)	(\$24,105.19)
% Change:	-12.56%	-12.34%	-12.56%	-12.56%	-11.49%	-12.37%

LICENSE FEES & FINES

Individual Licenses:

By Renewal Letter	\$0.00
At Track	\$1,965.00
Total Individual Licenses:	\$1,965.00

Fines:	\$1,925.00
Daily License Fees:	\$60.00

2013 TOTALS: \$3,950.00

2012 YEAR TOTALS: \$3,585.00

Difference: \$365.00

% Change: 10.18%

REVENUES

Revolving Fund	\$7,060.46
Bred Fund	\$2,353.49
License Fees & Fines	\$3,950.00

TOTAL REVENUES \$13,363.94

* **DISBURSEMENTS**

SD Bred Point Money	\$40,500.00
SD Bred Stakes Races	\$22,000.00
Purse Supplement and Racing Operating Expenses	\$238,000.00
Jockey Bonus	\$5,500.00

TOTAL DISBURSEMENTS \$306,000.00

REVENUES - DISBURSEMENTS (\$292,636.06)

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.