

South Dakota

Commission on Gaming



Annual Report – FY11
(7/1/10 – 6/30/11)

SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2011

GOVERNOR DENNIS DAUGARRD

COMMISSIONERS; **RALPH “CHIP” KEMNITZ, CHAIRMAN**
KAREN CREW, VICE CHAIRMAN
KARL FISCHER
DENNIS DUNCAN
HARRY CHRISTIANSON

LARRY ELIASON, EXECUTIVE SECRETARY
CRAIG SPARROW, DIRECTOR OF OPERATIONS / ENFORCEMENT

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(July 1, 2010 – June 30, 2011)

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(July 1, 2010 – June 30, 2011)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2011 (July 1, 2010 through June 30, 2011).

This report is divided into two sections. The first section deals with gaming revenue related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY10 to FY11, the number of Retail licenses increased by 1. The number of licensed devices decreased by 248. FY11 showed an decrease in total handle of less then 2.27 % and a decrease in adjusted gross revenue of less than 1.18 % from FY10.

The tax rate is defined by SDCL 42-7B-28 and is 8% of the adjusted gross revenue. SDCL 42-7B-48, 42-7B-48.1 and 42-7B-48.3 establish the distribution structure of these taxes collected. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund. During the 2009 Legislative Session, an additional tax defined by SDCL 42-7B-28.1 of 1% of the adjusted gross revenue was imposed with its proceeds going directly to the State General Fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund which amounted to 7.14% of total revenue collected in FY11. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and \$30,000 is distributed to the Department of Human Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY11, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

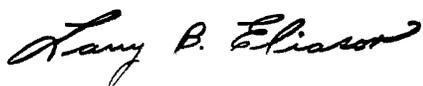
These distributions resulted in \$2,446,390.16 being deposited in the State's general fund, \$349,484.30 being distributed to the other municipalities and \$349,484.30 to the school districts. Taxes collected per 42-7B-28.1 resulted in an additional \$1,007,508.02 being deposited in the State's general fund.

<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 252,333.68	Spearfish	\$224,050.54
Lead	\$ 72,015.87	Lead/Deadwood	\$100,591.93
Whitewood	\$ 21,645.22	Meade	\$ 23,614.54
Central City	\$ 3,489.53	Belle Fourche	\$ 1,227.29
	\$349,484.30		\$349,484.30

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. No state tax dollars are used in the regulation or operation of pari-mutuel racing. Pari-mutuel horse racing is limited to live horse racing conducted at the Stanley County Fairgrounds, Fort Pierre, South Dakota on four weekends and at the Brown County Fairgrounds, Aberdeen, South Dakota on three weekends for a total of fourteen possible days of live racing annually. Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To insure that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gaming and pari-mutuel industries are stable and successful and that free competition is preserved.



Larry B. Eliason
Executive Secretary

SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF COMMISSION FUND
 July1, 2010 – June 30, 2011

BEGINNING CASH BALANCE (07/01/10): \$864,338.34

REVENUES

FY11 Device Tax	\$6,972,000.00	
Gross Revenue Tax	8,995,691.40	
City Slot Tax	252,181.82	
Application Fees	86,155.00	
License Fees	107,740.00	
Interest	100,776.10	
Device Testing Fees	12,873.88	
Penalty on Disciplinary	1,190.00	
Total Addition to Fund:		\$16,528,608.20
		<u>\$17,392,946.54</u>

DISTRIBUTIONS

Administrative Expenses	\$1,015,397.40	
Expenses reimbursed by Applicants/Licensees	193,895.00	
Capital Equipment	10,924.95	
Lawrence County(Per 42-7B-48)	806,006.41	
Other Municipalities (Per 42-7B-48.1)	349,484.30	
School Districts (Per 42-7B-48.1)	349,484.30	
SD Tourism (Per 42-7B-48)	3,224,025.64	
SD General Fund (Per 42-7B-48.1)	2,446,390.16	
SD General Fund (Per 42-7B-28.1)	1,007,508.02	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Human Services (Per 42-7B-48.3)	30,000.00	
City of Deadwood (Per 42-7B-48 & 48.1)	7,072,291.35	
Total Distributions from Fund:		\$16,605,407.53

ENDING CASH BALANCE (06/30/11): \$787,539.01

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348
Number of Retail locations @ 6/30	45	83	77	80	80

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79
City Slot Tax	W/GR TAX	\$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%

Refund of Prior Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%
SD Tourism (40% of 8% Tax on AGR) **					
% Increase or Decrease					
State Historical Preservation**					
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 95 (07/94-06/95)	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 488,409,646.38	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03
% Increase or Decrease from previous year	13.23%	-1.28%	-2.16%	3.95%	1.62%
Won By Bettors	\$ 441,476,446.93	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41
% of \$ Wagered	90.39%	90.75%	90.95%	91.05%	91.04%
Total Gross Revenue	\$ 46,933,199.45	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62
LESS: City Slot Revenue	\$ 1,156,012.23	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37
Adjusted Gross Revenue	\$ 45,777,187.22	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25
% Increase or Decrease from previous year	8.25%	-5.07%	-4.32%	2.20%	1.06%
Number of Licensed Devices	2,256	2,252	2,420	2,444	2,220
Approximate # of Active Support and Key Licensees	1,845	1,634	1,492	1,308	1,361
Number of Retail locations @ 6/30	86	89	99	90	92

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,512,000.00	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00
Gross Revenue Tax	\$ 3,662,424.19	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00
City Slot Tax	\$ 489,909.00	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00
Application Fees	\$ 222,657.57	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00
License Fees	\$ 99,775.20	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00
Device Testing Fees	\$ 14,439.03	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00
Penalties	\$ 10,305.96	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00
Interest	\$ 53,872.16	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00
Manual Sales	\$ 892.71	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,066,275.82	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00

SDCG Operating Expense	\$ 653,425.95	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10
SDCG Operating Expense reimbursed by applicants/licensees	\$ 322,432.77	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00
% of Revenue	10.76%	10.96%	10.90%	10.97%	11.76%

Refund of Prior Years Revenue				\$ 971.85	\$ 5,521.00
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 363,426.99	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53
% Increase or Decrease from previous year	7.90%	-2.33%	-5.85%	0.68%	1.86%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,678,140.25	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99
% Increase or Decrease	24.56%	-16.40%	-5.25%	2.01%	1.51%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,171,551.13	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43
% Increase or Decrease from previous year	12.81%	-0.96%	3.42%	0.24%	-6.70%
Total to Local Governments	\$ 8,313,118.37	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 589,420,182.00	\$ 624,298,354.72	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13
% Increase or Decrease from previous year	18.28%	5.92%	16.18%	3.76%	8.60%
Won By Bettors	\$ 537,571,874.67	\$ 570,866,522.68	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86
% of \$ Wagered	91.20%	91.44%	91.17%	91.12%	90.92%
Total Gross Revenue	\$ 51,848,307.33	\$ 53,431,832.04	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27
LESS: City Slot Revenue	\$ 2,023,560.79	\$ 2,722,530.80	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80
Adjusted Gross Revenue	\$ 49,824,746.54	\$ 50,709,301.24	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47
% Increase or Decrease from previous year	16.03%	1.78%	21.02%	5.39%	11.14%
Number of Licensed Devices	2,259	2,465	2,693	2,906	2,934
Approximate # of Active Support and Key Licensees	1,300	1,415	1,617	1,766	1,886
Number of Retail locations @ 6/30	90	94	106	111	112

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,518,000.00	\$ 4,930,000.00	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00
Gross Revenue Tax	\$ 3,919,361.24	\$ 4,053,060.57	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42
City Slot Tax	\$ 500,001.00	\$ 500,001.00	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00
Application Fees	\$ 163,251.00	\$ 156,160.00	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38
License Fees	\$ 85,795.00	\$ 89,895.00	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00
Device Testing Fees	\$ 12,857.69	\$ 9,337.97	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87
Penalties	\$ 6,400.00	\$ 12,500.00	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00
Interest	\$ 75,496.72	\$ 68,682.65	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28
Manual Sales	\$ 235.00	\$ 73.50	\$ 21.50	\$ 42.00	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,281,397.65	\$ 9,819,710.69	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95

SDCG Operating Expense	\$ 872,258.68	\$ 846,103.57	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58
SDCG Operating Expense reimbursed by applicants/licensees	\$ 249,046.00	\$ 246,055.00	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38
% of Revenue	12.08%	11.12%	8.54%	9.14%	9.81%

Refund of Prior Years Revenue	\$ 5,101.41	\$ 96.69	\$ 104.52	\$ -	\$ 3,424.13
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 378,506.84	\$ 439,348.01	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88
% Increase or Decrease from previous year	10.45%	16.07%	6.80%	9.93%	9.51%
<u>Distributions per 42-7B-48.1</u>					
School Districts		\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03
Other Municipalities in Law. Co.		\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03
SD General Fund (per 42-7B-48.1)		\$ 89,206.46	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,567,744.52	\$ 1,620,806.95	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50
% Increase or Decrease	13.89%	3.38%	19.30%	-3.13%	20.62%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,065,246.22	\$ 6,507,499.74	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60
% Increase or Decrease from previous year	2.59%	7.29%	14.38%	-9.44%	2.47%
Total to Local Governments	\$ 8,111,497.58	\$ 8,782,348.72	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42	\$ 1,117,636,023.67	\$ 1,111,195,859.27
% Increase or Decrease from previous year	8.07%	5.72%	11.80%	7.06%	-0.58%
Won By Bettors	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22	\$ 1,016,119,860.68	\$ 1,008,660,153.42
% of \$ Wagered	90.76%	90.86%	90.96%	90.92%	90.77%
Total Gross Revenue	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20	\$ 101,516,162.99	\$ 102,535,705.85
LESS: City Slot Revenue	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46	\$ 1,237,884.50	\$ 1,275,258.27
Adjusted Gross Revenue	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74	\$ 100,278,278.49	\$ 101,260,447.58
% Increase or Decrease from previous year	10.54%	5.39%	11.07%	7.81%	0.98%
Number of Licensed Devices	2,996	3,131	3,592	3,644	3,749
Approximate # of Active Support and Key Licensees	1,503	1,543	1,547	1,504	1,490
Number of Retail locations @ 6/30	113	114	139	136	135

COMMISSION FUND ACTIVITY

Device Tax	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00	\$ 7,288,000.00	\$ 7,498,000.00
Gross Revenue Tax	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10	\$ 8,001,323.67	\$ 8,007,138.00
City Slot Tax	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99	\$ 290,002.98	\$ 53,846.78
Application Fees	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00	\$ 143,470.00	\$ 109,960.00
License Fees	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00	\$ 100,238.36	\$ 110,955.00
Device Testing Fees	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98	\$ 17,181.83	\$ 15,484.00
Penalties	\$ 9,000.00	\$ 7,000.00	\$ 436.50	\$ 13,006.99	\$ 6,100.00
Interest	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28	\$ 67,887.92	\$ 85,574.48
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85	\$ 15,921,111.75	\$ 15,887,058.26

SDCG Operating Expense	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17	\$ 1,056,497.01	\$ 1,079,206.76
SDCG Operating Expense reimbursed by applicants/licensees	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00	\$ 243,708.36	\$ 220,915.00
% of Revenue	8.59%	8.39%	8.64%	8.17%	8.18%

Refund of Prior Years Revenue	\$ 155.94	\$ 2,882.17	\$ 240.64	\$ -	\$ -
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00	\$ 793,431.35	\$ 804,553.84
% Increase or Decrease from previous year	10.35%	6.85%	10.23%	8.08%	1.40%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30
Other Municipalities in Law. Co.	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30
SD General Fund (per 42-7B-48.1)	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57	\$ 2,470,653.65	\$ 2,621,992.09
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84	\$ 3,173,725.40	\$ 3,218,215.29
% Increase or Decrease	10.35%	6.85%	10.23%	8.08%	1.40%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***			\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
City of Deadwood	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39	\$ 7,218,244.89	\$ 7,138,613.90
% Increase or Decrease from previous year	2.11%	0.13%	0.82%	1.37%	-1.10%
Total to Local Governments	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44	\$ 14,491,956.37	\$ 14,662,515.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	Totals (11/89 - 6/11)
<u>GAMING ACTION</u>			
Total Gaming Action	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 14,949,927,986.31
% Increase or Decrease from previous year	0.41%	-2.27%	
Won By Bettors	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 13,573,699,703.92
% of \$ Wagered	90.71%	90.60%	90.79%
Total Gross Revenue	\$ 103,678,686.02	\$ 102,546,359.19	\$ 1,376,228,282.39
LESS: City Slot Revenue	\$ 2,884,266.46	\$ 2,940,613.63	\$ 35,625,343.70
Adjusted Gross Revenue	\$ 100,794,419.56	\$ 99,605,745.56	\$ 1,340,602,938.69
% Increase or Decrease from previous year	-0.46%	-1.18%	
Number of Licensed Devices	3,734	3,486	
Approximate # of Active Support and Key Licensees	1,515	1,495	
Number of Retail locations @ 6/30	137	138	

COMMISSION FUND ACTIVITY

				<u>% Revenue</u>
Device Tax	\$ 7,468,000.00	\$ 6,972,000.00	\$ 116,180,000.00	48.18%
Gross Revenue Tax	\$ 9,005,755.96	\$ 8,995,691.40	\$ 108,714,003.52	45.08%
City Slot Tax	\$ 244,551.11	\$ 252,181.82	\$ 8,814,677.95	3.66%
Application Fees	\$ 111,601.43	\$ 86,155.00	\$ 3,230,395.32	1.34%
License Fees	\$ 99,550.00	\$ 107,740.00	\$ 2,196,204.41	0.91%
Device Testing Fees	\$ 11,534.88	\$ 12,873.88	\$ 291,089.40	0.12%
Penalties	\$ 5,790.00	\$ 1,190.00	\$ 206,652.74	0.09%
Interest	\$ 100,160.14	\$ 100,776.10	\$ 1,493,180.92	0.62%
Manual Sales	\$ -	\$ -	\$ 17,009.41	0.01%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	
TOTAL	\$ 17,046,943.52	\$ 16,528,608.20	\$ 241,143,213.67	100.00%

SDCG Operating Expense	\$ 1,088,542.94	\$ 985,421.80	\$ 17,934,160.42
SDCG Operating Expense reimbursed by applicants/licensees	\$ 211,151.43	\$ 193,895.00	\$ 5,426,599.73
% of Revenue	7.62%	7.14%	9.69%

Refund of Prior Years Revenue	\$ 21,169.64	\$ -	\$ 39,667.99
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 808,471.79	\$ 806,006.41	\$ 10,591,586.99
% Increase or Decrease from previous year	0.49%	-0.30%	
<u>Distributions per 42-7B-48.1</u>			
School Districts	\$ 373,767.43	\$ 349,484.30	\$ 2,518,199.70
Other Municipalities in Law. Co.	\$ 373,767.43	\$ 349,484.30	\$ 2,518,199.70
SD General Fund (per 42-7B-48.1)	\$ 2,616,372.03	\$ 2,446,390.16	\$ 17,627,397.58
SD General Fund (per 42-7B-28.1)	\$ 826,342.79	\$ 1,007,508.02	\$ 1,833,850.81 ****
State of South Dakota **			\$ 5,025,549.16 **
% Increase or Decrease from previous year			
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,233,887.10	\$ 3,224,025.64	\$ 37,340,776.04 **
% Increase or Decrease	0.49%	-0.30%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 1,700,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 150,000.00 ***
City of Deadwood	\$ 7,283,113.74	\$ 7,072,291.35	\$ 137,561,293.60
% Increase or Decrease from previous year	2.02%	-2.89%	
Total to Local Governments	\$ 15,645,722.31	\$ 15,385,190.18	\$ 216,866,853.58

* FY94 operating expense

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

DEADWOOD GAMING SUMMARY FY2011

	2010	2010	2010	2010	2010	2010	2011
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
BLACK JACK							
No. Units	45	49	46	47	44	47	52
Drop	\$2,481,911.00	\$3,079,406.50	\$2,049,430.50	\$1,898,016.25	\$1,451,754.75	\$1,751,820.20	\$1,714,614.25
Gross Rev	\$347,255.25	\$455,776.10	\$302,125.00	\$302,337.75	\$198,333.25	\$280,453.70	\$324,360.75
Ave Daily Hold/Unit	\$248.93	\$300.05	\$218.93	\$207.51	\$150.25	\$192.49	\$201.22
Hold Percentage	13.99%	14.80%	14.74%	15.93%	13.66%	16.01%	18.92%
HOUSE BANKED POKER							
No. Units	31	32	29	27	31	27	27
Drop	\$1,564,680.75	\$1,953,226.25	\$1,467,296.75	\$1,400,956.00	\$1,156,726.55	\$1,198,334.00	\$1,354,802.75
Gross Rev	\$318,454.35	\$367,469.63	\$268,412.33	\$262,964.98	\$283,335.40	\$257,662.31	\$19,882.83
Ave Daily Hold/Unit	\$331.38	\$370.43	\$308.52	\$314.18	\$304.66	\$307.84	\$23.75
Hold Percentage	20.35%	18.81%	18.29%	18.77%	24.49%	21.50%	1.47%
PLAYER BANKED POKER							
No. Units	20	20	20	20	20	20	20
Drop	\$168,010.25	\$182,775.50	\$145,506.50	\$158,143.25	\$135,927.00	\$122,751.00	\$123,524.00
Gross Rev	\$168,010.25	\$182,775.50	\$145,506.50	\$158,143.25	\$135,927.00	\$122,751.00	\$123,524.00
Ave Mnthly Hold/Unit	\$8,400.51	\$9,138.78	\$7,275.33	\$7,907.16	\$6,796.35	\$6,137.55	\$6,176.20
Ave Daily Hold/Unit	\$270.98	\$294.80	\$242.51	\$255.07	\$226.55	\$197.99	\$199.23
.01 SLOTS							
No. Units	2368	2415	2432	2404	2444	2514	2421
Coins In	\$67,204,328.88	\$68,517,157.06	\$78,892,978.25	\$63,256,058.04	\$47,973,757.59	\$48,849,986.99	\$45,917,907.67
Gross Rev	\$6,271,189.62	\$6,554,694.55	\$7,504,708.78	\$5,821,929.42	\$4,499,376.49	\$4,477,334.67	\$4,141,823.60
Drop	\$36,844,682.55	\$36,357,637.74	\$43,896,627.80	\$33,976,562.88	\$26,002,622.85	\$26,946,681.53	\$25,623,868.55
Ave Daily Hold/Unit	\$85.43	\$87.55	\$102.86	\$78.12	\$61.37	\$57.45	\$55.19
Hold Percentage	9.33%	9.57%	9.51%	9.20%	9.38%	9.38%	9.02%
.05 SLOTS							
No. Units	215	219	205	208	202	205	203
Coins In	\$5,437,902.48	\$5,755,279.18	\$6,004,799.68	\$5,034,064.30	\$3,709,684.74	\$3,532,027.64	\$3,743,962.47
Gross Rev	\$485,760.47	\$541,701.10	\$507,762.26	\$503,550.49	\$331,493.31	\$336,441.75	\$350,034.85
Drop	\$2,545,178.93	\$2,665,167.00	\$2,636,413.63	\$2,238,512.78	\$1,620,180.97	\$1,594,412.89	\$1,653,674.67
Ave Daily Hold/Unit	\$72.88	\$79.79	\$82.56	\$78.09	\$54.70	\$52.94	\$55.62
Hold Percentage	8.93%	9.41%	8.46%	10.00%	8.94%	9.53%	9.35%
.10 SLOTS							
No. Units	2	2	2	2	2	2	2
Coins In	\$41,585.50	\$30,008.70	\$40,309.30	\$30,456.90	\$22,712.90	\$25,647.90	\$20,118.80
Gross Rev	\$3,669.20	\$2,656.10	\$4,605.10	\$2,718.30	\$1,687.60	\$2,965.10	\$1,436.10
Drop	\$12,972.00	\$9,987.00	\$13,824.00	\$9,422.00	\$7,369.00	\$8,015.10	\$5,981.00
Ave Daily Hold/Unit	\$59.18	\$42.84	\$76.75	\$43.84	\$28.13	\$47.82	\$23.16
Hold Percentage	8.82%	8.85%	11.42%	8.93%	7.43%	11.56%	7.14%
.25 SLOTS							
No. Units	487	496	463	466	466	474	455
Coins In	\$10,255,376.30	\$11,411,824.32	\$10,609,644.77	\$8,323,545.37	\$5,755,798.20	\$5,446,274.16	\$5,466,844.92
Gross Rev	\$916,868.95	\$1,073,254.43	\$1,023,634.86	\$771,527.65	\$544,940.81	\$496,015.53	\$472,150.22
Drop	\$5,570,871.85	\$6,024,491.94	\$5,778,556.90	\$4,411,214.43	\$3,018,428.54	\$2,858,093.13	\$2,861,071.44
Ave Daily Hold/Unit	\$60.73	\$69.80	\$73.70	\$53.41	\$38.98	\$33.76	\$33.47
Hold Percentage	8.94%	9.40%	9.65%	9.27%	9.47%	9.11%	8.64%
.50 SLOTS							
No. Units	21	15	15	15	15	20	15
Coins In	\$606,707.00	\$643,186.00	\$664,581.50	\$599,879.50	\$518,086.00	\$568,870.50	\$483,625.00
Gross Rev	\$50,600.29	\$55,515.00	\$58,855.49	\$44,283.61	\$22,716.30	\$48,129.82	\$54,386.41
Drop	\$306,227.81	\$325,425.23	\$336,014.14	\$306,804.27	\$244,467.92	\$257,868.34	\$248,660.51
Ave Daily Hold/Unit	\$77.73	\$119.39	\$130.79	\$95.23	\$50.48	\$77.63	\$116.96
Hold Percentage	8.34%	8.63%	8.86%	7.38%	4.38%	8.46%	11.25%
\$1.00 SLOTS							
No. Units	326	326	320	295	293	290	282
Coins In	\$12,740,775.47	\$14,590,307.65	\$12,815,015.68	\$10,268,796.89	\$7,068,993.16	\$6,744,232.12	\$7,335,671.00
Gross Rev	\$1,020,573.98	\$1,269,754.99	\$1,124,986.06	\$717,857.43	\$588,823.26	\$585,819.90	\$574,880.88
Drop	\$6,582,021.74	\$7,716,944.86	\$6,873,932.76	\$5,522,308.62	\$3,910,072.69	\$3,641,342.53	\$3,891,471.16
Ave Daily Hold/Unit	\$100.99	\$125.64	\$117.19	\$78.50	\$66.99	\$65.16	\$65.76
Hold Percentage	8.01%	8.70%	8.78%	6.99%	8.33%	8.69%	7.84%
\$5.00 SLOTS							
No. Units	75	79	78	76	76	79	78
Coins In	\$4,818,454.54	\$6,307,659.24	\$4,668,815.00	\$4,409,686.00	\$3,418,852.00	\$3,103,766.00	\$4,217,115.00
Gross Rev	\$400,612.45	\$528,549.23	\$381,223.05	\$360,851.86	\$289,568.25	\$265,305.62	\$398,110.98
Drop	\$2,719,235.00	\$3,609,930.20	\$2,759,311.41	\$2,413,390.55	\$2,010,464.12	\$1,861,227.83	\$2,429,436.54
Ave Daily Hold/Unit	\$172.31	\$215.82	\$162.92	\$153.16	\$127.00	\$108.33	\$164.64
Hold Percentage	8.31%	8.38%	8.17%	8.18%	8.47%	8.55%	9.44%
\$25.00 SLOTS							
No. Units	9	9	10	10	10	7	9
Coins In	\$604,325.00	\$1,128,750.00	\$1,065,275.00	\$829,725.00	\$347,250.00	\$403,525.00	\$477,625.00
Gross Rev	\$69,303.20	\$106,575.50	(\$33,624.00)	\$74,601.00	\$31,556.58	\$74,769.58	\$53,150.00
Drop	\$359,934.51	\$586,504.83	\$526,152.77	\$439,927.28	\$177,164.97	\$239,800.35	\$274,176.98
Ave Daily Hold/Unit	\$248.40	\$381.99	(\$112.08)	\$240.65	\$105.19	\$344.56	\$190.50
Hold Percentage	11.47%	9.44%	-3.16%	8.99%	9.09%	18.53%	11.13%
Total # of Units	3599	3662	3620	3570	3603	3685	3564
HANDLE							
Table Game Reven	\$833,719.85	\$1,006,021.23	\$716,043.83	\$723,445.98	\$617,595.65	\$660,867.01	\$467,767.58
Slot Machine Reven	\$9,218,578.16	\$10,132,700.90	\$10,572,151.60	\$8,297,319.76	\$6,310,162.60	\$6,286,781.97	\$6,045,973.04
Total Gross Reven	\$10,052,298.01	\$11,138,722.13	\$11,288,195.43	\$9,020,765.74	\$6,927,758.25	\$6,947,648.98	\$6,513,740.62
Ave. Daily Hold/Unit	\$90.10	\$98.12	\$103.94	\$81.51	\$64.09	\$60.82	\$58.96
Retails Reporting R	137	137	137	137	137	137	137

DEADWOOD GAMING SUMMARY FY2011

	2011 FEBRUARY	2011 MARCH	2011 APRIL	2011 MAY	2011 JUNE	2011 TOTALS
BLACK JACK						
No. Units	51	50	50	50	50	48
Drop	\$1,726,763.75	\$2,111,173.75	\$1,852,380.75	\$1,854,839.10	\$2,047,262.00	\$24,019,372.80
Gross Rev	\$276,953.25	\$331,051.75	\$362,852.50	\$293,033.85	\$359,745.25	\$3,834,278.40
Ave Daily Hold/Unit	\$193.94	\$213.58	\$241.90	\$189.05	\$239.83	\$216.97
Hold Percentage	16.04%	15.68%	19.59%	15.80%	17.57%	15.96%
HOUSE BANKED POKER						
No. Units	27	28	28	28	28	29
Drop	\$1,261,672.25	\$1,508,916.50	\$1,407,838.00	\$1,452,821.75	\$1,394,195.00	\$17,121,466.55
Gross Rev	\$300,224.25	\$246,881.44	\$313,499.48	\$324,540.22	\$294,725.66	\$3,258,052.88
Ave Daily Hold/Unit	\$397.12	\$284.43	\$373.21	\$373.89	\$350.86	\$312.29
Hold Percentage	23.80%	16.36%	22.27%	22.34%	21.14%	19.03%
PLAYER BANKED POKER						
No. Units	20	20	20	23	20	20
Drop	\$115,196.00	\$134,070.35	\$131,315.76	\$138,798.75	\$101,095.75	\$1,657,114.11
Gross Rev	\$115,196.00	\$134,070.35	\$131,315.76	\$138,798.75	\$101,095.75	\$1,657,114.11
Ave Mnthly Hold/Unit	\$5,759.80	\$6,703.52	\$6,565.79	\$6,034.73	\$5,054.79	\$6,819.40
Ave Daily Hold/Unit	\$205.71	\$216.24	\$218.86	\$194.67	\$168.49	\$224.20
.01 SLOTS						
No. Units	2460	2458	2458	2439	2480	2441
Coins In	\$48,693,547.15	\$58,920,558.54	\$52,001,322.36	\$56,831,260.07	\$66,662,627.82	\$703,721,490.42
Gross Rev	\$4,510,400.13	\$5,525,484.08	\$5,069,983.69	\$5,377,999.81	\$6,017,944.02	\$65,772,868.86
Drop	\$26,311,713.91	\$32,919,506.55	\$28,838,922.01	\$32,391,757.65	\$38,598,514.19	\$388,709,098.21
Ave Daily Hold/Unit	\$65.48	\$72.51	\$68.75	\$71.13	\$80.89	\$73.82
Hold Percentage	9.26%	9.38%	9.75%	9.46%	9.80%	9.35%
.05 SLOTS						
No. Units	199	205	201	199	197	205
Coins In	\$3,892,541.63	\$4,708,330.09	\$5,170,804.67	\$5,177,439.03	\$5,133,168.96	\$57,300,004.87
Gross Rev	\$355,972.86	\$430,819.21	\$428,911.26	\$476,816.06	\$483,007.67	\$5,232,271.29
Drop	\$1,673,627.08	\$2,027,378.09	\$1,904,456.51	\$2,258,664.82	\$2,327,485.51	\$25,145,152.88
Ave Daily Hold/Unit	\$63.89	\$67.79	\$71.13	\$77.29	\$81.73	\$69.98
Hold Percentage	9.14%	9.15%	8.29%	9.21%	9.41%	9.13%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$42,507.00	\$74,581.80	\$29,287.00	\$23,987.00	\$96,996.50	\$478,199.30
Gross Rev	\$500.90	\$2,091.40	\$1,933.50	\$2,451.00	\$3,446.00	\$30,160.30
Drop	\$7,705.00	\$10,050.00	\$8,948.00	\$8,050.00	\$10,450.00	\$112,773.10
Ave Daily Hold/Unit	\$8.94	\$33.73	\$32.23	\$39.53	\$57.43	\$41.32
Hold Percentage	1.18%	2.80%	6.60%	10.22%	3.55%	6.31%
.25 SLOTS						
No. Units	459	441	438	454	428	461
Coins In	\$6,193,446.20	\$7,114,920.59	\$6,681,361.34	\$7,598,697.09	\$8,505,417.41	\$93,363,150.67
Gross Rev	\$561,375.99	\$687,857.85	\$564,741.69	\$661,735.04	\$770,337.84	\$8,544,440.86
Drop	\$3,193,040.05	\$3,774,943.34	\$3,369,216.77	\$3,892,253.58	\$4,506,726.90	\$49,258,908.87
Ave Daily Hold/Unit	\$43.68	\$50.32	\$42.98	\$47.02	\$60.00	\$50.83
Hold Percentage	9.06%	9.67%	8.45%	8.71%	9.06%	9.15%
.50 SLOTS						
No. Units	15	15	15	16	13	16
Coins In	\$400,812.00	\$540,477.00	\$444,502.00	\$505,332.50	\$390,841.50	\$6,366,900.50
Gross Rev	\$29,671.20	\$38,402.08	\$48,833.64	\$36,395.00	\$38,323.29	\$526,112.13
Drop	\$210,406.63	\$259,247.58	\$231,628.06	\$265,431.90	\$212,504.29	\$3,204,686.68
Ave Daily Hold/Unit	\$70.65	\$82.59	\$108.52	\$73.38	\$98.26	\$91.04
Hold Percentage	7.40%	7.11%	10.99%	7.20%	9.81%	8.26%
\$1.00 SLOTS						
No. Units	281	286	279	280	276	295
Coins In	\$7,098,644.75	\$9,038,237.75	\$7,650,424.16	\$8,177,842.00	\$9,652,123.75	\$113,181,064.38
Gross Rev	\$546,076.76	\$656,825.39	\$602,477.32	\$566,521.58	\$808,574.94	\$9,063,172.49
Drop	\$2,707,934.10	\$4,724,022.40	\$3,944,377.46	\$4,464,026.56	\$5,050,832.48	\$59,029,287.36
Ave Daily Hold/Unit	\$69.40	\$74.08	\$71.98	\$65.27	\$97.65	\$84.31
Hold Percentage	7.69%	7.27%	7.88%	6.93%	8.38%	8.01%
\$5.00 SLOTS						
No. Units	77	77	74	77	77	77
Coins In	\$3,127,727.00	\$4,563,451.00	\$3,392,265.00	\$3,572,097.00	\$3,801,125.00	\$49,401,012.78
Gross Rev	\$150,455.93	\$439,962.78	\$266,164.63	\$244,409.30	\$380,159.75	\$4,105,373.83
Drop	\$1,827,134.23	\$2,576,511.47	\$1,849,044.80	\$1,990,044.31	\$2,312,625.36	\$28,358,359.82
Ave Daily Hold/Unit	\$69.78	\$184.32	\$119.89	\$102.39	\$164.57	\$146.23
Hold Percentage	4.81%	9.64%	7.85%	6.84%	10.00%	8.31%
\$25.00 SLOTS						
No. Units	9	9	9	9	9	9
Coins In	\$293,950.00	\$755,475.00	\$985,250.00	\$1,360,275.00	\$630,275.00	\$8,881,700.00
Gross Rev	\$21,945.60	\$45,079.40	(\$64,625.00)	\$81,810.00	\$61,972.18	\$522,514.04
Drop	\$194,674.61	\$411,951.99	\$602,831.29	\$1,013,911.41	\$652,995.02	\$5,480,026.01
Ave Daily Hold/Unit	\$87.09	\$161.57	(\$239.35)	\$293.23	\$229.53	\$157.60
Hold Percentage	7.47%	5.97%	-6.56%	6.01%	9.83%	5.88%
TOTALS						
Total # of Units	3600	3591	3574	3577	3580	3602
HANDLE	\$73,883,571.73	\$90,676,825.52	\$80,928,592.88	\$87,942,578.04	\$99,324,990.44	\$1,090,405,503.37
Table Game Reven	\$692,373.50	\$712,003.54	\$807,667.74	\$756,372.82	\$755,566.66	\$8,749,445.39
Slot Machine Reven	\$6,176,399.37	\$7,826,522.19	\$6,918,420.73	\$7,448,137.79	\$8,563,765.69	\$93,796,913.80
Total Gross Revenue	\$6,868,772.87	\$8,538,525.73	\$7,726,088.47	\$8,204,510.61	\$9,319,332.35	\$102,546,359.19
Ave. Daily Hold/Unit	\$68.14	\$76.70	\$72.06	\$73.99	\$86.77	\$78.00
Retail Reporting R	137	137	137	137	138	137

SECTION 2

PARI-MUTUEL ACTIVITY FOR SOUTH DAKOTA

RECAP OF RACING FUND - FY2011

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
ENDING CASH BALANCE @ 7/1/10	\$ 11,194	\$ 192,859	\$ 75,489	\$ 279,542
REVENUES:				
Horse Revenue	\$ 42,640	\$ 295,282	\$ 117,889	\$ 455,811
Greyhound Revenue	\$ 27,551	\$ 73,279	\$ 38,983	\$ 139,813
Interest		\$ 10,894	\$ 4,882	\$ 15,776
Transfer from Agency Fund	\$ (117,462)	\$ 103,032	\$ 14,430	\$ -
License & Fines - Horse	\$ 47,765			\$ 47,765
License & Fines - Dog	\$ 3,700			\$ 3,700
	\$ 15,388	\$ 675,346	\$ 251,673	\$ 942,407
<u>Aberdeen Horse Racing Track</u>				
SD Bred Point Money			\$ 32,000	\$ 32,000
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 168,000		\$ 168,000
Jockey Bonus		\$ 4,000		\$ 4,000
SD Bred Stakes Money			\$ 18,000	\$ 18,000
				\$ -
				\$ -
				\$ -
<u>Ft Pierre Horse Racing Track</u>				
SD Bred Point Money			\$ 32,000	\$ 32,000
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 168,000		\$ 168,000
Jockey Bonus		\$ 7,750		\$ 7,750
SD Bred Stakes Money			\$ 18,565	\$ 18,565
				\$ -
	\$ -	\$ 347,750	\$ 100,565	\$ 448,315
ENDING CASH BALANCE @ 6/30/11	\$ 15,388	\$ 327,595.69	\$ 151,108	\$ 494,092

**PARI-MUTUEL RACING
MONTHLY SIMULCAST REPORT**

GREYHOUND	FISCAL YEAR 2011			FISCAL YEAR 2010			% CHANGE
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	422	\$ 173,289	\$ 7,798.00	446	\$ 189,590	\$ 8,531.58	-8.60%
August	538	\$ 163,310	\$ 7,348.92	549	\$ 255,517	\$ 11,498.25	-36.09%
September	434	\$ 156,042	\$ 7,022.18	449	\$ 147,145	\$ 6,621.51	6.05%
October	430	\$ 137,094	\$ 6,169.41	442	\$ 137,446	\$ 6,185.09	-0.26%
November	510	\$ 158,040	\$ 7,111.98	566	\$ 162,629	\$ 7,318.30	-2.82%
December	399	\$ 118,393	\$ 5,327.67	377	\$ 113,255	\$ 5,096.48	4.54%
January	570	\$ 152,682	\$ 6,870.71	519	\$ 137,035	\$ 6,166.58	11.42%
February	460	\$ 163,159	\$ 7,160.23	441	\$ 125,321	\$ 5,639.45	30.19%
March	453	\$ 151,312	\$ 6,809.00	454	\$ 146,076	\$ 6,573.44	3.58%
April	441	\$ 134,636	\$ 6,058.60	448	\$ 170,881	\$ 7,689.66	-21.21%
May	567	\$ 184,825	\$ 8,317.11	552	\$ 184,654	\$ 8,309.43	0.09%
June	393	\$ 139,323	\$ 6,269.54	412	\$ 125,183	\$ 5,633.22	11.30%
TOTAL	5617	\$ 1,832,105	\$ 82,263	5655	\$ 1,894,732	\$ 85,263	-3.31%

HORSE	FISCAL YEAR 2011			FISCAL YEAR 2010			% CHANGE
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	571	\$ 182,182	\$ 8,198.19	533	\$ 281,057	\$ 12,647.56	-35.18%
August	697	\$ 243,632	\$ 10,963.44	672	\$ 401,014	\$ 18,045.69	-39.25%
September	519	\$ 208,783	\$ 9,395.42	480	\$ 202,252	\$ 9,101.34	3.23%
October	555	\$ 198,301	\$ 8,923.66	558	\$ 250,239	\$ 11,260.89	-20.76%
November	681	\$ 282,365	\$ 12,706.57	720	\$ 316,312	\$ 14,234.02	-10.73%
December	396	\$ 156,572	\$ 7,045.72	473	\$ 226,624	\$ 10,198.07	-30.91%
January	573	\$ 222,630	\$ 10,018.33	582	\$ 273,565	\$ 12,310.43	-18.62%
February	477	\$ 217,429	\$ 9,815.00	463	\$ 244,811	\$ 11,016.47	-11.18%
March	575	\$ 264,863	\$ 11,918.84	635	\$ 275,266	\$ 12,386.97	-3.78%
April	496	\$ 199,814	\$ 8,991.62	595	\$ 246,573	\$ 11,095.80	-18.96%
May	645	\$ 384,259	\$ 17,291.66	736	\$ 442,949	\$ 19,932.71	-13.25%
June	550	\$ 280,001	\$ 12,600.06	600	\$ 254,272	\$ 11,442.23	10.12%
TOTAL	6735	\$ 2,840,830	\$ 127,869	7047	\$ 3,414,933	\$ 153,672	-16.81%

MONTH GRAND TOTAL	FISCAL YEAR 2011			FISCAL YEAR 2010			% CHANGE
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
	943	\$ 419,325	\$ 18,870	1,012	\$ 379,454	\$ 17,075	10.51%

FISCAL YEAR GRAND TOTAL	FISCAL YEAR 2011			FISCAL YEAR 2010			% CHANGE
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
	12,352	\$ 4,672,935	\$ 210,131.88	12,702	\$ 5,309,666	\$ 238,935.17	-11.99%

SOUTH DAKOTA COMMISSION ON GAMING
Recap of Ft. Pierre Horse Meet - FY2011

Race Day	Handle	Track Commission	Special Fund	Bred Fund	Breakage	Paid to Winners
04/23/2011	\$22,119.00	\$4,586.84	\$712.27	\$236.57	\$225.26	\$16,358.06
04/30/2011	\$1,056.00	\$177.33	\$34.01	\$11.28	\$7.38	\$826.00
05/01/2011	\$17,017.00	\$2,810.77	\$547.99	\$181.98	\$174.41	\$13,301.85
05/07/2011	\$22,120.00	\$3,628.39	\$712.32	\$236.63	\$200.46	\$17,342.20
05/08/2011	\$21,648.00	\$3,564.85	\$697.08	\$231.52	\$270.85	\$16,883.70
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FY11 Totals	\$83,960.00	\$14,768.18	\$2,703.67	\$897.98	\$878.36	\$64,711.81
FY10 Totals	\$111,497.00	\$18,622.90	\$3,586.37	\$1,195.46	\$1,291.10	\$86,804.19
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Differences	(\$27,537.00)	(\$3,854.72)	(\$882.70)	(\$297.48)	(\$412.74)	(\$22,092.38)
% Change	-24.70%	-20.70%	-24.61%	-24.88%	-31.97%	-25.45%

License Fees & Fines

Individual License Fees: (via Mail)	\$590.00	325 (44 via mail) total licenses issued
Individual License Fees: (at Track)	\$2,810.00	for live racing at both tracks.
Fines:	\$750.00	
Daily License Fees:	\$50.00	
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FY11 Total	\$4,200.00	
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FY10 Total	\$4,820.00	
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Differences	-\$620.00	
% Change	-12.86%	

Revenues

Special Fund	\$2,703.67
Bred Fund	\$897.98
License Fees & Fines	\$4,200.00

Disbursements *

SD Bred Point Money	\$32,000.00
SD Bred Stakes Money	\$18,565.00
Purse Supplement and Racing Operating Expenses	\$168,000.00
Jockey Bonus	\$4,000.00

Total Revenues \$7,801.65

Total Disbursements \$222,565.00

*Disbursements do not include the administrative costs incurred by the Commission on Gaming.

SOUTH DAKOTA COMMISSION ON GAMING
Recap of Aberdeen Horse Meet - FY2011

Race Day	Handle	Track Commission	Special Fund	Bred Fund	Breakage	Paid to Winners
05/14/2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05/15/2011	\$24,594.00	\$5,207.99	\$808.28	\$268.22	\$318.01	\$19,068.00
05/21/2011	\$20,197.00	\$4,275.98	\$663.64	\$220.22	\$200.02	\$15,737.00
05/22/2011	\$25,813.00	\$5,506.99	\$854.69	\$283.61	\$283.61	\$20,026.40
05/29/2011	\$47,475.00	\$10,159.60	\$1,576.77	\$523.22	\$366.80	\$37,369.60
05/30/2011	\$43,161.00	\$9,206.43	\$1,428.84	\$474.14	\$299.52	\$34,168.05
FY11 Totals	\$161,240.00	\$34,356.99	\$5,332.22	\$1,769.41	\$1,467.96	\$126,369.05
FY10 Totals	\$159,140.00	\$26,987.65	\$5,118.84	\$1,706.28	\$1,252.63	\$124,074.62
Differences	\$2,100.00	\$7,369.34	\$213.38	\$63.13	\$215.33	\$2,294.43
% Change	1.32%	27.31%	4.17%	3.70%	17.19%	1.85%

License Fees & Fines

Individual License Fees: (via Mail)	\$0.00	325 (44 via mail) total licenses issued for live racing at both tracks.
Individual License Fees: (at Track)	\$1,380.00	
Fines:	\$850.00	
Daily License Fees:	\$50.00	

FY11 Total \$2,280.00

FY10 Total \$1,730.00

Differences \$550.00

% Change 31.79%

Revenues

Special Fund	\$5,332.22
Bred Fund	\$1,769.41
License Fees & Fines	\$2,280.00

Disbursements *

SD Bred Point Money	\$32,000.00
SD Bred Stakes Money	\$18,000.00
Purse Supplement and Racing Operating Expenses	\$168,000.00
Jockey Bonus	\$7,750.00

Total Revenues \$9,381.63

Total Disbursements \$225,750.00

*Disbursements do not include the administrative costs incurred by the Commission on Gaming.